

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2023 Fiscal Period 04

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	36,311,939.86	10,362,987.65	5,122,883.39	10,603.20	0.00	<b>51,808,414.10</b>
Research & Sponsored Programs	21,390,011.39	5,043,111.31	31,158,001.07	95,316.28	0.00	<b>57,686,440.05</b>
Public Service	2,773,114.96	1,145,532.32	630,107.57	673.03	0.00	<b>4,549,427.88</b>
Academic Support	9,270,211.88	3,057,483.03	6,587,942.77	111.89	0.00	<b>18,915,749.57</b>
Student Services	6,606,247.21	2,226,022.54	(8,007,402.78)	6,270.61	0.00	<b>831,137.58</b>
Institutional Support	13,722,923.26	8,934,718.77	(1,991,338.28)	19,241.85	0.00	<b>20,685,545.60</b>
Operations and Maintenance	4,446,501.05	1,537,930.22	7,199,225.14	4,609,363.99	0.00	<b>17,793,020.40</b>
Student Financial Aid	4,581.07	336.00	3,026.97	0.00	0.00	<b>7,944.04</b>
Auxiliary Services	9,696,420.40	2,903,427.11	32,597,244.08	4,015.91	0.00	<b>45,201,107.50</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	2,566,141.38	578,242.23	17,618,195.23	5,445.84	0.00	<b>20,768,024.68</b>
Subtotal, current funds	<b>106,788,092.46</b>	<b>35,789,791.18</b>	<b>90,917,885.16</b>	<b>4,751,042.60</b>	<b>0.00</b>	<b>238,246,811.40</b>
Campuses - other funds	363,505.98	139,117.04	62,436.32	0.00	23,817,274.99	<b>24,382,334.33</b>
Affiliated entities	2,134,678.74	917,066.48	(1,897,578.20)	147.23	0.00	<b>1,154,314.25</b>
<b>Total</b>	<b>109,286,277.18</b>	<b>36,845,974.70</b>	<b>89,082,743.28</b>	<b>4,751,189.83</b>	<b>23,817,274.99</b>	<b>263,783,459.98</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2023 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	46,778,901.21	2,523,840.27	0.00	0.00	1,859,729.46	645,943.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>51,808,414.10</b>
Research & Sponsored Programs	3,998,193.81	1,398,604.59	0.00	0.00	355,428.47	50,396,748.43	1,537,464.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>57,686,440.05</b>
Public Service	1,923,717.45	1,972,603.92	0.00	0.00	548,746.57	104,359.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,549,427.88</b>
Academic Support	15,888,122.85	1,609,239.95	0.00	0.00	1,450,513.07	(32,126.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>18,915,749.57</b>
Student Services	10,698,079.46	(12,436,398.60)	0.00	30,000.00	849,121.11	1,690,153.61	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>831,137.58</b>
Institutional Support	14,515,309.66	4,812,559.43	0.00	0.00	205,851.02	1,151,825.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>20,685,545.60</b>
Operations and Maintenance	16,328,953.74	1,412,348.21	0.00	0.00	49,170.53	2,547.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>17,793,020.40</b>
Student Financial Aid	0.00	0.00	0.00	0.00	7,944.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>7,944.04</b>
Auxiliary Services	0.00	0.00	45,201,107.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>45,201,107.50</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	102,907.96	737,102.50	893,145.60	37,362.79	327,552.60	18,054,928.91	615,024.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>20,768,024.68</b>
Subtotal, current funds	<b>110,234,186.14</b>	<b>2,029,900.27</b>	<b>46,094,253.10</b>	<b>67,362.79</b>	<b>5,654,056.87</b>	<b>72,014,381.16</b>	<b>2,152,489.07</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,246,811.40</b>
Campuses - other funds	0.00	40,968.33	0.00	0.00	0.00	0.00	0.00	0.00	5,677.94	2,590.19	0.00	0.00	22,598,569.11	1,734,528.76	<b>24,382,334.33</b>
Affiliated entities	0.00	1,044,029.26	0.00	0.00	110,284.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,154,314.25</b>
<b>Total</b>	<b>110,234,186.14</b>	<b>3,114,897.86</b>	<b>46,094,253.10</b>	<b>67,362.79</b>	<b>5,764,341.86</b>	<b>72,014,381.16</b>	<b>2,152,489.07</b>	<b>182.00</b>	<b>5,677.94</b>	<b>2,590.19</b>	<b>0.00</b>	<b>0.00</b>	<b>22,598,569.11</b>	<b>1,734,528.76</b>	<b>263,783,459.98</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2023 Fiscal Period 04

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	36,311,939.86	21,390,011.39	2,773,114.96	9,270,211.88	6,606,247.21	13,722,923.26	4,446,501.05	4,581.07	9,696,420.40	0.00	0.00	2,566,141.38	<b>106,788,092.46</b>
Fringe Benefits	10,362,987.65	5,043,111.31	1,145,532.32	3,057,483.03	2,226,022.54	8,934,718.77	1,537,930.22	336.00	2,903,427.11	0.00	0.00	578,242.23	<b>35,789,791.18</b>
Supplies & Services	5,122,883.39	31,158,001.07	630,107.57	6,587,942.77	(8,007,402.78)	(1,991,338.28)	7,199,225.14	3,026.97	32,597,244.08	0.00	0.00	17,618,195.23	<b>90,917,885.16</b>
Utilities	10,603.20	95,316.28	673.03	111.89	6,270.61	19,241.85	4,609,363.99	0.00	4,015.91	0.00	0.00	5,445.84	<b>4,751,042.60</b>
Subtotal, current funds	51,808,414.10	57,686,440.05	4,549,427.88	18,915,749.57	831,137.58	20,685,545.60	17,793,020.40	7,944.04	45,201,107.50	0.00	0.00	20,768,024.68	<b>238,246,811.40</b>
Campuses - other funds	0.00	0.00	0.00	0.00	8,268.13	0.00	23,799,240.87	0.00	0.00	0.00	0.00	574,825.33	<b>24,382,334.33</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,153,989.55	0.00	0.00	0.00	0.00	0.00	324.70	<b>1,154,314.25</b>
<b>Total</b>	<b>51,808,414.10</b>	<b>57,686,440.05</b>	<b>4,549,427.88</b>	<b>18,915,749.57</b>	<b>839,405.71</b>	<b>21,839,535.15</b>	<b>41,592,261.27</b>	<b>7,944.04</b>	<b>45,201,107.50</b>	<b>0.00</b>	<b>0.00</b>	<b>21,343,174.71</b>	<b>263,783,459.98</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2023 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	68,900,105.48	5,000,030.18	9,869,416.50	3,851.25	2,695,914.10	18,718,756.78	1,600,018.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>106,788,092.46</b>
Fringe Benefits	22,834,217.34	5,157,211.96	2,963,090.07	323.51	571,656.69	4,080,892.75	182,398.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>35,789,791.18</b>
Supplies & Services	14,231,770.22	(8,512,189.49)	33,252,301.74	63,188.03	2,386,330.48	49,129,109.31	367,192.87	182.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>90,917,885.16</b>
Utilities	4,268,093.10	384,847.62	9,444.79	0.00	155.60	85,622.32	2,879.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,751,042.60</b>
Subtotal, current funds	<b>110,234,186.14</b>	<b>2,029,900.27</b>	<b>46,094,253.10</b>	<b>67,362.79</b>	<b>5,654,056.87</b>	<b>72,014,381.16</b>	<b>2,152,489.07</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,246,811.40</b>
Campuses - other funds	0.00	40,968.33	0.00	0.00	0.00	0.00	0.00	0.00	5,677.94	2,590.19	0.00	0.00	22,598,569.11	1,734,528.76	<b>24,382,334.33</b>
Affiliated entities	0.00	1,044,029.26	0.00	0.00	110,284.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,154,314.25</b>
<b>Total</b>	<b>110,234,186.14</b>	<b>3,114,897.86</b>	<b>46,094,253.10</b>	<b>67,362.79</b>	<b>5,764,341.86</b>	<b>72,014,381.16</b>	<b>2,152,489.07</b>	<b>182.00</b>	<b>5,677.94</b>	<b>2,590.19</b>	<b>0.00</b>	<b>0.00</b>	<b>22,598,569.11</b>	<b>1,734,528.76</b>	<b>263,783,459.98</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	9,099.78	3,110.60	12,434.05	0.00	0.00	24,644.43
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	25,029.51	2,872.77	16,166.71	0.00	0.00	44,068.99
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	6,805.47	2,429.57	4,946.19	0.00	0.00	14,181.23
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	68.56	0.00	0.00	68.56
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	27,858.86	5,579.00	17,799.15	0.00	0.00	51,237.01
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	19,630.74	5,104.97	11,900.58	0.00	0.00	36,636.29
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	21,763.45	6,546.63	12,270.08	0.00	0.00	40,580.16
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,484.00	201.20	250.00	0.00	0.00	2,935.20
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	26,821.73	0.00	6,409.10	0.00	0.00	33,230.83
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	3,750.00	0.00	6,608.17	0.00	0.00	10,358.17
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	2,000.32	0.00	0.00	2,000.32
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	4,844.07	1,729.37	2,954.42	0.00	0.00	9,527.86
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	10,076.50	854.96	45,727.79	0.00	0.00	56,659.25
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	597.39	0.00	0.00	597.39
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	5,309.60	1,895.52	3,688.35	0.00	0.00	10,893.47
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(18.06)	0.00	0.00	(18.06)
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	37,146.92	6,654.70	29,078.33	0.00	0.00	72,879.95
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	23,827.01	4,953.20	82,984.66	0.00	0.00	111,764.87
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	(7,307.39)	(2,747.59)	0.00	0.00	0.00	(10,054.98)
193480	ARRT	UFDDDB	PI Debra Brucker	31,152.91	11,121.62	3,381.96	0.00	0.00	45,656.49
193480	ARRT	UFDDKP	PI Kim Phillips	0.00	0.00	2,307.72	0.00	0.00	2,307.72
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	459.00	0.00	0.00	459.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	27,099.50	7,842.42	1,013.54	0.00	0.00	35,955.46



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William McDowell	0.00	0.00	423.60	0.00	0.00	423.60
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	13,306.65	1,117.75	799.85	0.00	0.00	15,224.25
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	230.42	0.00	0.00	230.42
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	270.25	0.00	0.00	270.25
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	553.75	46.51	0.00	0.00	0.00	600.26
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,725.00	0.00	0.00	0.00	0.00	1,725.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	114.92	0.00	0.00	114.92
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	(369.28)	(142.17)	0.00	0.00	0.00	(511.45)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,718.36	0.00	0.00	1,718.36
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	9,861.25	828.35	11,101.98	0.00	0.00	21,791.58
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	4,136.23	1,231.83	2,696.14	0.00	0.00	8,064.20
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	999.43	0.00	0.00	999.43
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	6,092.17	511.74	11.27	0.00	0.00	6,615.18
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	70.00	0.00	0.00	70.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	24,940.65	2,598.63	309.00	0.00	0.00	27,848.28
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	25,045.98	2,103.88	2,419.22	0.00	0.00	29,569.08
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	379.93	0.00	0.00	379.93
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	712.86	0.00	0.00	712.86
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	139.93	0.00	0.00	139.93
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	3,810.53	320.08	506.20	0.00	0.00	4,636.81
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	(990.77)	0.00	0.00	(990.77)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	5,482.50	460.53	3,543.75	0.00	0.00	9,486.78
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	80.00	0.00	0.00	80.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	377.06	31.67	328.10	0.00	0.00	736.83
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	12,820.89	990.35	6,769.22	0.00	0.00	20,580.46
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	50.00	0.00	0.00	50.00
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	14.95	0.00	0.00	14.95
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	3,510.64	0.00	0.00	3,510.64
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	169.43	14.23	(3,643.09)	0.00	0.00	(3,459.43)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	519.64	43.65	412.81	0.00	0.00	976.10
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	14,952.96	1,256.04	10,432.10	0.00	0.00	26,641.10
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,788.56	234.25	852.57	0.00	0.00	3,875.38
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	2,361.40	0.00	0.00	2,361.40
1DBJG1	PI John Gunn	UBNRJG	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	8,867.04	550.11	3,338.11	0.00	0.00	12,755.26
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	261.69	0.00	0.00	261.69
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	55.30	0.00	0.00	55.30
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	483.36	40.60	0.00	0.00	0.00	523.96
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	4,267.48	358.46	8,841.64	0.00	0.00	13,467.58
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	2,158.57	181.31	0.00	0.00	0.00	2,339.88
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	848.52	0.00	0.00	848.52
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	493.30	0.00	0.00	493.30
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	2,912.29	1,121.23	0.00	0.00	0.00	4,033.52
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	3,344.24	0.00	0.00	3,344.24
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	3,524.38	0.00	0.00	3,524.38
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	4,512.48	0.00	0.00	4,512.48
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	5,817.29	2,239.66	4,039.92	0.00	0.00	12,096.87
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	959.89	0.00	5,688.07	0.00	0.00	6,647.96
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	195.00	0.00	0.00	195.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	58.61	0.00	0.00	58.61
1DBRC0	PI Richard COTE	UBMCR0	PI Rick H Cote	15,687.84	6,039.81	5,895.18	0.00	0.00	27,622.83
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	250.00	0.00	0.00	250.00
1DBRG0	PI Raymond Grizzle	UBBIR0	PI Raymond E Grizzle	0.00	0.00	62.88	0.00	0.00	62.88
1DBRM1	PI Remington Moll	UBNR01	Natural Resources & The Environment	573.00	11.34	0.00	0.00	0.00	584.34
1DBRM1	PI Remington Moll	UBNR01	PI Remington Moll	20,902.49	1,243.05	6,769.53	0.00	0.00	28,915.07
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,727.80	0.00	0.00	1,727.80
1DBRS1	PI Richard SMITH	UBNR01	PI Richard Smith	0.00	0.00	671.45	0.00	0.00	671.45











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	2,874.93	169.66	3,652.37	0.00	0.00	6,696.96
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	9,000.03	756.01	0.00	0.00	0.00	9,756.04
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,074.64	0.00	0.00	5,074.64
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	312.13	0.00	7,415.47	0.00	0.00	7,727.60
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	379.99	0.00	0.00	379.99
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	4,804.98	0.00	0.00	4,804.98
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	6,012.55	0.00	0.00	6,012.55
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJ0	PI James Malley	0.00	0.00	7,075.87	0.00	0.00	7,075.87
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,124.05	682.42	0.00	0.00	0.00	8,806.47
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	932.45	0.00	0.00	932.45
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,665.38	1,411.16	3,822.64	0.00	0.00	8,899.18
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	20,832.99	0.00	0.00	20,832.99
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEJ0	PI Kyung Jae Jeong	0.00	0.00	1,920.00	0.00	0.00	1,920.00
1DDKK0	PI Kyle P. Kwiatkowski	UDCEK0	PI Kyle P. Kwiatkowski	18,619.10	1,199.73	0.00	0.00	0.00	19,818.83
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	2,299.00	0.00	0.00	2,299.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	2,106.29	0.00	0.00	2,106.29
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	6,509.98	546.83	0.00	0.00	0.00	7,056.81
1DLL1	PI Linqing Li	UDKELL	PI Linqing Li	5,661.25	475.56	1,529.32	0.00	0.00	7,666.13
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,155.55	0.00	0.00	1,155.55
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	1,005.97	0.00	0.00	1,005.97
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	1,199.79	0.00	0.00	1,199.79
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	981.60	0.00	0.00	981.60
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	(1,000.03)	(84.00)	0.00	0.00	0.00	(1,084.03)
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	3,832.96	0.00	0.00	3,832.96
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	880.00	73.92	4,422.33	0.00	0.00	5,376.25
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	13,424.64	1,127.66	220.00	0.00	0.00	14,772.30
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	18,488.37	1,190.62	582.67	0.00	0.00	20,261.66
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	(11,165.53)	(4,298.73)	3,507.73	0.00	0.00	(11,956.53)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,125.09	330.55	803.76	0.00	0.00	5,259.40
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	100.00	0.00	0.00	100.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,038.94	0.00	0.00	1,038.94
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	655.17	0.00	0.00	655.17
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,168.00	0.00	0.00	2,168.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	725.00	0.00	0.00	0.00	0.00	725.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	29.30	0.00	0.00	29.30
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resiliance	UFHMSA	PI Semra Aytur	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFCKCK	PI Kay Chen	0.00	0.00	3,185.18	0.00	0.00	3,185.18
1DF500	HHS Start Up Funding	UFKMMS	PI Scott McNamara	(4,240.65)	0.00	197.95	0.00	0.00	(4,042.70)
1DF500	HHS Start Up Funding	UFKMSP	PI Sophia Min	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,021.02	0.00	0.00	1,021.02
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,160.00	0.00	0.00	0.00	0.00	1,160.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DFCKC	Startup Kay Chen	UFCKCK	PI Kay Chen	0.00	0.00	1,926.72	0.00	0.00	1,926.72
1DFCKC	Startup Kay Chen	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	1,282.43	0.00	0.00	1,282.43
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	179.00	0.00	0.00	179.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	0.00	0.00	132.00	0.00	0.00	132.00
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	41.56	0.00	0.00	41.56
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	(3,703.08)	(1,425.69)	3,781.12	0.00	0.00	(1,347.65)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	33.87	0.00	0.00	33.87
1DFSN1	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	8,888.91	746.67	0.00	0.00	0.00	9,635.58
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	112.37	0.00	0.00	112.37
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	386.48	32.46	0.00	0.00	0.00	418.94
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	1,158.00	0.00	0.00	0.00	0.00	1,158.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,372.45	528.40	149.00	0.00	0.00	2,049.85
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	5,162.17	0.00	0.00	5,162.17
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	1,342.03	0.00	0.00	1,342.03
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	1,200.79	0.00	0.00	1,200.79
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	605.61	0.00	0.00	605.61
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	(356.38)	0.00	0.00	(356.38)
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	177.45	0.00	0.00	177.45
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	1,255.28	483.27	763.59	0.00	0.00	2,502.14
1DZACR	CARE Reserve	UZACOU	Acoustic Center	6,445.11	2,481.37	6,519.48	0.00	0.00	15,445.96
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,132.74	0.00	0.00	3,132.74
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	30,191.11	2,536.06	4,882.22	0.00	0.00	37,609.39
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	4,374.87	0.00	0.00	4,374.87
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	3,250.03	273.00	0.00	0.00	0.00	3,523.03
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	7,004.89	0.00	0.00	7,004.89
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	(6,803.04)	0.00	0.00	(6,803.04)
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	78.00	0.00	0.00	78.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	85.25	0.00	8.42	0.00	0.00	93.67
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	3,486.56	0.00	14,442.96	0.00	0.00	17,929.52
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	87.79	0.00	0.00	87.79
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	4,141.58	0.00	0.00	4,141.58



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZKDA	Duderstadt CORE IWG	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	229.44	0.00	0.00	0.00	0.00	229.44
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	61.99	0.00	0.00	61.99
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	3,615.27	165.54	50.77	0.00	0.00	3,831.58
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,495.00	0.00	1,259.20	0.00	0.00	3,754.20
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	(225.00)	(18.90)	0.00	0.00	0.00	(243.90)
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	23.88	0.00	0.00	23.88
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	110.14	0.00	0.00	110.14
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	2,035.00	0.00	0.00	2,035.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	1,740.50	146.21	1,125.08	0.00	0.00	3,011.79
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	780.00	0.00	10,269.37	0.00	0.00	11,049.37
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	178.00	0.00	0.00	178.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	1,837.50	75.60	10,384.84	0.00	0.00	12,297.94
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	59.63	5.02	208.86	0.00	0.00	273.51
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	1,800.00	151.20	3,600.90	0.00	0.00	5,552.10
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	3,064.33	0.00	0.00	3,064.33
1DZNA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,524.97	296.10	193.62	0.00	0.00	4,014.69
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	(154.48)	0.00	0.00	(154.48)
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	8,183.09	3,150.46	4,050.74	0.00	0.00	15,384.29
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	815.45	0.00	0.00	815.45
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	44,304.79	0.00	0.00	44,304.79
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	3,696.77	310.53	3,528.03	0.00	0.00	7,535.33
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	11,794.52	1,052.67	11,495.17	0.00	0.00	24,342.36
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	1,512.48	274.57	0.00	1,787.05
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	0.00	0.00	1,425.80	0.00	0.00	1,425.80
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	677.80	0.00	0.00	677.80
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	490.43	0.00	0.00	490.43
1DZS44	MH Lab 144 Renov	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	6,206.52	521.36	129.00	0.00	0.00	6,856.88
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	51.86	0.00	0.00	51.86
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	496.97	0.00	0.00	496.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	4,158.06	0.00	0.00	4,158.06
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	(27.94)	0.00	0.00	(27.94)
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(21,567.55)	0.00	0.00	(21,567.55)
1GA006	Class of 1954 Endowed Fund	JAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	JAPROV	Provost Office	0.00	0.00	286.23	0.00	0.00	286.23
1GA028	Honors Program/UROP Acct	JAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	JAHONP	Honors Program	1,633.35	137.20	1,539.49	0.00	0.00	3,310.04
1GA028	Honors Program/UROP Acct	JAPROV	Provost Office	0.00	0.00	15.50	0.00	0.00	15.50
1GA030	Class of 1944 Professorship	JAPROV	Provost Office	0.00	0.00	5,005.14	0.00	0.00	5,005.14
1GA031	Class of 1938 Professorship	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GA042	Elizabeth L Knowles UROP/Honors	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA043	Donald J Wilcox Fellowship Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class Of 57 CIE Endowment	JACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	JAPROV	Provost Office	410.72	158.12	0.00	0.00	0.00	568.84
1GA052	Next Horizon Learning Tools	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	JAPROV	Provost Office	23,717.95	9,131.40	0.00	0.00	0.00	32,849.35
1GA062	Rogers Family Undergrad Research	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA066	Paul International Research	JAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	JAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	16,750.00	0.00	0.00	16,750.00
1GA093	Hamel Center for Undergraduate Rese	JAPRES	Research Presentations	0.00	0.00	351.73	0.00	0.00	351.73
1GA093	Hamel Center for Undergraduate Rese	JAPROV	Provost Office	28,346.77	9,692.36	0.00	0.00	0.00	38,039.13
1GA093	Hamel Center for Undergraduate Rese	JAREAP	REAP Sudent Support	7,000.26	588.00	17,396.15	0.00	0.00	24,984.41
1GA093	Hamel Center for Undergraduate Rese	JASURF	SURF Student Support	11,793.23	990.60	9,897.82	0.00	0.00	22,681.65
1GA093	Hamel Center for Undergraduate Rese	JAugRE	Undergrad Research Opp Program	0.00	0.00	247.00	0.00	0.00	247.00
1GA093	Hamel Center for Undergraduate Rese	JAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	JAUFRP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	JAUFRH	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	JAUFRS	Undergrad Research Spring Program	0.00	0.00	530.20	0.00	0.00	530.20
1GA096	Beyersdorf Fund for Internat'l Rsrc	JAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	JACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	JAPROV	Provost Office	1,456.01	122.29	0.00	0.00	0.00	1,578.30









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	24,679.85	1,744.75	4,160.97	0.00	0.00	30,585.57
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	92.31	0.00	0.00	92.31
1GD201	Advanced Manufacturing Center Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	351.16	0.00	0.00	351.16
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	1,702.00	142.97	6,984.61	0.00	0.00	8,829.58
1GD209	Tech Camp Gift Fund	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	696.25	0.00	0.00	696.25
1GD258	David Walsh Graduate Chemistry Fund	UDCHEM	Chemistry	4,153.97	348.95	0.00	0.00	0.00	4,502.92
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	7,021.38	589.80	11,871.59	0.00	0.00	19,482.77
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	11,552.87	3,133.17	0.00	0.00	0.00	14,686.04
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	24.00	0.00	181.08	0.00	0.00	205.08
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	5,823.88	489.14	0.00	0.00	0.00	6,313.02
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	251.40	0.00	0.00	251.40
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	14,458.00	5,566.32	0.00	0.00	0.00	20,024.32
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	2,911.94	244.57	0.00	0.00	0.00	3,156.51
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	807.14	0.00	0.00	807.14
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	94,781.65	22,282.59	12,603.12	0.00	0.00	129,667.36
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	134,307.11	27,474.38	75,314.29	0.00	0.00	237,095.78
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	10,962.00	4,220.39	0.00	0.00	0.00	15,182.39
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	5,048.75	325.50	0.00	0.00	0.00	5,374.25
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	1,533.73	0.00	0.00	1,533.73
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	662.08	0.00	0.00	662.08
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	9,333.35	784.00	564.96	0.00	0.00	10,682.31
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	249.00	0.00	0.00	249.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,000.00	0.00	0.00	1,000.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	2,476.47	0.00	0.00	2,476.47
1UC000	COLA Educational and General	UCMUSI	Music	333,977.02	92,632.99	9,849.51	0.00	0.00	436,459.52
1UC000	COLA Educational and General	UCPHIL	Philosophy	181,688.43	66,570.87	931.51	0.00	0.00	249,190.81
1UC000	COLA Educational and General	UCPOLT	Political Science	286,023.65	99,162.04	10,292.05	0.00	0.00	395,477.74
1UC000	COLA Educational and General	UCPSYC	Psychology	699,173.70	190,028.80	11,380.11	0.00	0.00	900,582.61
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chantikov	2,946.82	247.53	2,404.42	0.00	0.00	5,598.77
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	324,794.64	93,734.60	5,989.29	0.00	0.00	424,518.53
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	309,424.15	115,711.60	7,424.57	0.00	0.00	432,560.32
1UC000	COLA Educational and General	UCTHTR	University Theatre	623.55	21.00	26,296.66	0.00	0.00	26,941.21
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	86,416.80	29,066.29	2,404.65	0.00	0.00	117,887.74
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(970.99)	0.00	0.00	(970.99)
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	(1,145.02)	0.00	0.00	(1,145.02)
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	(1,013.71)	0.00	0.00	(1,013.71)
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	(1,518.28)	0.00	0.00	(1,518.28)
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCENGL	English	150.00	12.60	491.33	0.00	0.00	653.93
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	11,155.01	937.02	470.82	0.00	0.00	12,562.85
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	1,850.20	0.00	0.00	1,850.20
1UCSPD	COLA Study Away Prepaid Expenses	UCCSR0	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	35,270.95	2,387.03	1,047.42	0.00	0.00	38,705.40
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	615,848.90	185,165.17	46,708.28	0.00	0.00	847,722.35
1UD000	CEPS Educational and General	UDCHEM	Chemistry	728,914.39	184,252.17	76,170.72	0.00	0.00	989,337.28
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	39,516.48	15,213.88	0.00	0.00	0.00	54,730.36
1UD000	CEPS Educational and General	UDCS00	Computer Science	567,715.67	164,345.53	89,348.80	0.00	0.00	821,410.00
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	60,799.34	8,725.77	5,141.34	0.00	0.00	74,666.45
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	338,464.83	111,854.06	16,314.28	0.00	0.00	466,633.17
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	374,449.50	117,906.66	8,471.98	0.00	0.00	500,828.14
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	22,358.96	8,608.20	0.00	0.00	0.00	30,967.16
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	210.45	0.00	0.00	210.45







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	3,567.52	1,273.61	484.12	0.00	0.00	5,325.25
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	13,825.71	1,619.03	3,612.33	0.00	0.00	19,057.07
110363	Effects of Environmental	UBNRSF	PI Serita Frey	9,197.69	293.71	2,715.50	0.00	0.00	12,206.90
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	11,147.27	584.06	6,544.01	0.00	0.00	18,275.34
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	7,378.05	1,582.27	6,818.57	0.00	0.00	15,778.89
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	3,874.13	313.81	572.40	0.00	0.00	4,760.34
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	15,844.01	5,656.30	14,294.56	0.00	0.00	35,794.87
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	1,861.60	664.62	2,346.89	0.00	0.00	4,873.11
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	19,745.04	5,391.20	12,447.82	0.00	0.00	37,584.06
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	42,066.33	6,224.43	136,657.09	0.00	0.00	184,947.85
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	2,322.35	829.11	1,350.62	0.00	0.00	4,502.08
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	1,172.50	94.98	716.57	0.00	0.00	1,984.05
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	21,390.24	974.42	11,455.68	0.00	0.00	33,820.34
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	12,915.72	3,277.49	58,820.88	0.00	0.00	75,014.09
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	3,115.48	0.00	0.00	3,115.48
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	9,529.13	771.84	9,006.31	0.00	0.00	19,307.28
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	12,985.67	4,635.87	10,758.74	0.00	0.00	28,380.28
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	14,834.59	5,295.98	2,301.30	0.00	0.00	22,431.87
110380	Mechanisms for adaptation	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	319,930.05	0.00	0.00	319,930.05
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	33,603.26	2,274.19	8,737.12	0.00	0.00	44,614.57
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	31,739.30	7,197.87	5,879.45	0.00	0.00	44,816.62
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	86.64	0.00	0.00	86.64
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	3,313.11	268.37	8,109.12	0.00	0.00	11,690.60
110389	Forest Pest Outreach FY 2021	UXNTRS	PI Steven Roberge	397.47	145.92	95.89	0.00	0.00	639.28
110390	Defining and exploiting market	UBANTD	PI Tom Davis	23,671.38	1,491.25	20,216.17	0.00	0.00	45,378.80
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	15,492.30	5,530.75	1,873.13	0.00	0.00	22,896.18
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	1,425.00	115.44	2,378.23	0.00	0.00	3,918.67
110393	Informing Species Status Asses	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	6,673.43	540.55	38,805.95	0.00	0.00	46,019.93
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	14,847.72	617.26	8,132.10	0.00	0.00	23,597.08
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	30,576.18	10,915.69	4,149.18	0.00	0.00	45,641.05
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	4,542.88	0.00	1,188.95	0.00	0.00	5,731.83
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	4,825.43	1,238.06	2,279.59	0.00	0.00	8,343.08
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	311.70	111.27	181.29	0.00	0.00	604.26
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	3,866.37	0.00	429.15	0.00	0.00	4,295.52





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	8,985.24	3,207.74	31,968.99	0.00	0.00	44,161.97
111F01	CAMPI	UDCENK	PI Nancy Kinner	480.00	0.00	6,369.33	0.00	0.00	6,849.33
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	59,461.97	0.00	0.00	59,461.97
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	1,129.60	91.51	616.66	0.00	0.00	1,837.77
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	3,715.85	300.99	1,044.39	0.00	0.00	5,061.23
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	10,713.88	873.74	6,728.01	0.00	0.00	18,315.63
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	2,636.00	0.00	7,314.02	0.00	0.00	9,950.02
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	941.82	68.39	1,408.65	0.00	0.00	2,418.86
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	8,454.08	1,620.71	8,602.17	0.00	0.00	18,676.96
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	11,002.00	727.06	9,747.82	0.00	0.00	21,476.88
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	22,831.44	5,316.07	10,272.38	0.00	0.00	38,419.89
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	8,282.13	670.87	10,821.33	0.00	0.00	19,774.33
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	6,420.39	150.19	1,708.38	0.00	0.00	8,278.96
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	(565.00)	(45.77)	(308.43)	0.00	0.00	(919.20)
111F23	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	703,753.31	189,189.01	536,393.91	0.00	0.00	1,429,336.23
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	140,249.28	46,610.99	75,728.33	0.00	0.00	262,588.60
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	47,360.24	0.00	0.00	47,360.24
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	54,177.50	0.00	0.00	54,177.50
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	64,746.38	0.00	0.00	64,746.38
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	680.50	0.00	0.00	680.50
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,854.91	0.00	0.00	1,854.91
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	2,899.25	1,035.03	1,022.88	0.00	0.00	4,957.16
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	604.50	0.00	317.36	0.00	0.00	921.86
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	4,388.01	353.70	1,232.82	0.00	0.00	5,974.53
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	518.09	184.98	182.78	0.00	0.00	885.85
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	33,272.36	2,327.11	35,120.17	0.00	0.00	70,719.64
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	2,070.38	449.32	781.13	0.00	0.00	3,300.83
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	17,112.27	5,338.80	137,375.87	0.00	0.00	159,826.94
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	5,817.30	2,076.80	18,686.09	0.00	0.00	26,580.19
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	14,455.23	0.00	0.00	14,455.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F47	Supplement	UZOLML	PI Larry Mayer	37,376.66	6,227.74	52,450.95	0.00	0.00	96,055.35
111F48	CAMPRI	UDCENK	PI Nancy Kinner	4,313.60	0.00	55,988.88	0.00	0.00	60,302.48
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	4,576.88	1,633.96	869.54	0.00	0.00	7,080.38
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	36,679.84	0.00	0.00	36,679.84
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	4,274.58	346.24	2,425.93	0.00	0.00	7,046.75
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	2,640.00	0.00	9,778.56	0.00	0.00	12,418.56
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	6,729.76	521.47	6,145.57	0.00	0.00	13,396.80
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	4,314.40	0.00	3,898.73	0.00	0.00	8,213.13
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	6,247.05	2,230.19	1,186.81	0.00	0.00	9,664.05
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Froburg	24,468.65	8,735.28	4,648.61	0.00	0.00	37,852.54
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	2,371.71	846.71	1,382.84	0.00	0.00	4,601.26
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	19,574.55	6,768.45	3,688.05	0.00	0.00	30,031.05
111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	11,639.27	942.78	9,191.99	0.00	0.00	21,774.04
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	3,563.38	1,272.12	5,880.43	0.00	0.00	10,715.93
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	22,484.02	1,429.76	12,076.48	0.00	0.00	35,990.26
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	3,889.93	582.39	2,258.53	0.00	0.00	6,730.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	44,677.97	2,627.87	27,177.89	0.00	0.00	74,483.73
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	19,749.12	1,229.82	10,594.39	0.00	0.00	31,573.33
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	30,964.82	7,109.65	20,512.68	0.00	0.00	58,587.15
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	12,312.53	3,542.47	14,011.72	0.00	0.00	29,866.72
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	5,711.55	0.00	0.00	5,711.55
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	11,683.27	4,170.92	8,006.34	0.00	0.00	23,860.53
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	17,649.74	0.00	29,312.42	0.00	0.00	46,962.16
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	15,423.76	2,726.54	309,598.38	0.00	0.00	327,748.68
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	24,510.80	2,588.57	41,294.51	0.00	0.00	68,393.88
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	4,248.54	344.13	2,364.46	0.00	0.00	6,957.13
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	4,981.19	1,778.29	2,270.51	0.00	0.00	9,029.99
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	18,504.51	1,866.91	21,225.91	0.00	0.00	41,597.33









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEHA	Hatch Administration	0.00	0.00	18,858.00	0.00	0.00	18,858.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	40,924.54	0.00	0.00	0.00	0.00	40,924.54
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,277.50	0.00	0.00	0.00	0.00	1,277.50
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,667.46	0.00	658.44	0.00	0.00	9,325.90
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	5,341.19	0.00	0.00	17,813.75
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,569.79	0.00	0.00	10,845.38
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,304.80	0.00	0.00	0.00	0.00	10,304.80
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,451.90	0.00	0.00	0.00	0.00	2,451.90
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	6,328.19	0.00	0.00	0.00	0.00	6,328.19
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	3,769.00	0.00	0.00	3,769.00
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,810.89	0.00	0.00	5,810.89
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	11,699.35	0.00	0.00	0.00	0.00	11,699.35
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	3,178.48	81.68	0.00	11,534.83
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	9,893.79	0.00	0.00	0.00	0.00	9,893.79
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	6,723.89	0.00	840.15	0.00	0.00	7,564.04
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	5,725.78	0.00	0.00	14,645.57
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	6,659.00	0.00	0.00	0.00	0.00	6,659.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	18,234.28	0.00	0.00	0.00	0.00	18,234.28
11HK82	Soil Microbiome in NH Ag 2022	UBNRSJ	PI Jessica Ernakovich	(273.75)	0.00	192.76	0.00	0.00	(80.99)
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	2,147.28	0.00	3,178.25	0.00	0.00	5,325.53
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	2,215.44	0.00	2,436.06	0.00	0.00	4,651.50
11HK88	Bioavailable Nitrogen 2022	UBNRSJ	PI Stuart Grandy	10,241.86	0.00	0.00	0.00	0.00	10,241.86
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	1,132.00	0.00	275.22	0.00	0.00	1,407.22
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	9,468.74	0.00	2,156.66	0.00	0.00	11,625.40
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	7,236.60	0.00	0.00	0.00	0.00	7,236.60
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	2,537.38	0.00	0.00	0.00	0.00	2,537.38
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	1,249.50	0.00	11,149.31	0.00	0.00	12,398.81
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	7,269.96	0.00	0.00	0.00	0.00	7,269.96





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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>								
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	900.00	0.00	900.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	16,233.79	0.00	0.00	0.00	16,233.79
11MK31	Forest Structure, Volume, Biomass 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	3,810.53
11MK31	Forest Structure, Volume, Biomass 2022	UBNRMD	PI Mark Ducey	1,943.28	0.00	2,745.32	0.00	4,688.60
11MK32	Rehabilitating the North Forest 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	11,320.39	0.00	0.00	0.00	11,320.39
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William McDowell	5,052.85	0.00	14,506.16	0.00	19,559.01
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	4,017.60
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	51.00	0.00	515.95	0.00	566.95
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	7,682.18	0.00	0.00	0.00	7,682.18
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	4,873.84
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRK	PI Adrienne Kovach	678.00	0.00	8,954.44	0.00	9,632.44
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	12,692.33
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	1,887.50	0.00	19,564.54	0.00	21,452.04
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	14,125.78	0.00	0.00	0.00	14,125.78
11MK37	Disease-associated Bark Comm 2022	UBNRJG	PI Jeff Garnas	5,149.50	0.00	19,000.37	0.00	24,149.87
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	3,810.53
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	12,692.33
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	1,750.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBNRRC	PI Russell Congalton	4,718.88	0.00	6,125.55	0.00	10,844.43
11MK39	Small Mammal Responses 2022	UBAEGD	AES Grad Program	7,503.62	0.00	0.00	0.00	7,503.62
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	14,066.21	0.00	8,944.87	0.00	23,011.08
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus & Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus & Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RJ37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RJ39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	472.50	0.00	0.00	472.50
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	17,088.42	0.00	0.00	0.00	0.00	17,088.42
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	(6,695.93)	0.00	(3,340.20)	0.00	0.00	(10,036.13)
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	2,687.61	0.00	2,650.13	0.00	0.00	5,337.74
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	3,810.49	0.00	0.00	0.00	0.00	3,810.49
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	14,324.44	0.00	0.00	14,324.44
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	13,948.19	0.00	4,371.93	0.00	0.00	18,320.12
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	10,873.42	0.00	0.00	0.00	0.00	10,873.42
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	21,110.08	0.00	0.00	21,110.08
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK36	Managing Plant Microbe Interac 2022	UBANAP	PI Anissa Poleatewich	5,370.57	0.00	782.30	0.00	0.00	6,152.87
11RK37	Management Systems to Improve 2022	UBAEGD	AES Grad Program	7,828.13	0.00	0.00	0.00	0.00	7,828.13
11RK37	Management Systems to Improve 2022	UBANPE	PI Pete Erickson	0.00	0.00	3,237.82	0.00	0.00	3,237.82
11RK40	NRSP3: NADP 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11RK40	NRSP3: NADP 2022	UBNRAW	PI Adam Wymore	0.00	0.00	1,710.00	0.00	0.00	1,710.00
11RK41	Renewing Agriculture Middle 2022	UBAEGD	AES Grad Program	10,487.57	0.00	0.00	0.00	0.00	10,487.57





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	4,321.14	0.00	0.00	0.00	0.00	4,321.14
11X760	SL Administration	UXSLAD	Smith Lever Administration	69,628.07	0.00	0.00	0.00	0.00	69,628.07
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	603.77	0.00	0.00	603.77
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	32,017.46	0.00	0.00	0.00	0.00	32,017.46
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	(422.78)	0.00	0.00	(422.78)
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	21,762.94	0.00	0.00	0.00	0.00	21,762.94
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	(76.87)	0.00	0.00	(76.87)
11X768	Youth & Family PTL	UXSLYT	Youth and Family	2,225.32	0.00	145.67	0.00	0.00	2,370.99
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	32,080.57	0.00	0.00	0.00	0.00	32,080.57
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	140.99	0.00	0.00	140.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X771	CE&D Program Team Leader	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	13,534.27	0.00	0.00	0.00	0.00	13,534.27
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	39.87	0.00	0.00	39.87
11X774	SL Belknap County	UXSLCN	County Operations	3,609.49	0.00	0.00	0.00	0.00	3,609.49
11X775	SL Carroll County	UXSLCN	County Operations	2,925.51	0.00	0.00	0.00	0.00	2,925.51
11X777	SL Coos County	UXSLCN	County Operations	534.04	0.00	0.00	0.00	0.00	534.04
11X778	SL Grafton County	UXSLCN	County Operations	2,663.77	0.00	0.00	0.00	0.00	2,663.77
11X779	SL Hillsborough County	UXSLCN	County Operations	673.89	0.00	0.00	0.00	0.00	673.89
11X780	SL Merrimack County	UXSLCN	County Operations	1,025.78	0.00	0.00	0.00	0.00	1,025.78
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	2,308.59	0.00	0.00	0.00	0.00	2,308.59
11X783	SL Sullivan County	UXSLCN	County Operations	1,544.63	0.00	0.00	0.00	0.00	1,544.63
11X783	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	(190.77)	0.00	0.00	0.00	0.00	(190.77)
11X785	Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH45	EFNEP	UXSLEF	Expanded Food and Nutrition	85,972.58	0.00	8,147.22	0.00	0.00	94,119.80
11XH45	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	583.00	0.00	0.00	583.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120084	UNH Wildcat Transit Fleet	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120085	UNH NH ARP Funding 2022	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	11,447.31	1,498.89	979.35	0.00	0.00	13,925.55
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewicz	8,760.49	709.63	1,992.65	0.00	0.00	11,462.77
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	123.80	10.03	34.80	0.00	0.00	168.63
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	(569.00)	(44.96)	(159.63)	0.00	0.00	(773.59)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	6,236.63	1,895.26	22,915.45	0.00	0.00	31,047.34
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	22,473.27	4,677.29	13,205.44	0.00	0.00	40,356.00
13A116	13A114 Year 2	UXFDSW	PI Seth Wilner	7,305.75	2,608.32	4,739.51	0.00	0.00	14,653.58
13C006	2019 NH Forest Stewardship	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	(1.91)	(0.15)	(0.54)	0.00	0.00	(2.60)
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C011	2021 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	999.66	359.78	353.47	0.00	0.00	1,712.91
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	9,243.69	586.73	3,637.27	0.00	0.00	13,467.69
13C014	2022 Urban and Community Fores	UXNTDC	PI Darrel Covell	7,028.64	2,509.24	2,479.84	0.00	0.00	12,017.72
13C015	2022 Forest Stewardship	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSFB	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	25,846.18	9,227.04	1,357,192.86	0.00	0.00	1,392,266.08
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	23,826.26	8,505.91	49,928.34	0.00	0.00	82,260.51
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	9,206.40	3,286.70	4,622.45	0.00	0.00	17,115.55
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	3,523.88	0.00	0.00	3,523.88
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	21,095.47	0.00	0.00	21,095.47
13D098	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	1,990.00	0.00	0.00	1,990.00
13F089	Moose Population Dynamics	UBNRRP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understandin	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,201.08	0.00	0.00	3,201.08
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F357	T23R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	5,616.00	454.90	3,540.66	0.00	0.00	9,611.56
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F359	Barry Conservation Camp MOU 20	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	(144.00)	0.00	5,269.76	0.00	0.00	5,125.76
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	12,349.24	4,408.68	7,529.95	0.00	0.00	24,287.87
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	4,018.64	1,434.62	1,417.89	0.00	0.00	6,871.15
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	1,244.58	444.29	439.11	0.00	0.00	2,127.98
13F365	Project IV-SGCN	UXNTHA	PI Haley Andreozzi	550.00	196.37	194.05	0.00	0.00	940.42
13F366	Coverts	UXNTHA	PI Haley Andreozzi	1,500.00	535.55	673.49	0.00	0.00	2,709.04
13F367	New Hampshire rainbow smelt re	UBBINF	PI Nathan Furey	820.80	219.79	8,447.34	0.00	0.00	9,487.93
13F368	Quantifying Furbearer Populati	UBNRRM	PI Remington Moll	9,358.07	362.51	7,205.02	0.00	0.00	16,925.60
13F369	Developing and Evaluating Nove	UBNRRM	PI Remington Moll	4,314.40	0.00	12,231.17	0.00	0.00	16,545.57
13F370	Year 2 ST1206 Pred. Mgt	UZMSJS	PI JENNIFER SEAVEY	278.01	99.24	98.07	0.00	0.00	475.32





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	2,194.34	783.41	446.65	0.00	0.00	3,424.40
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	629,730.00	0.00	0.00	629,730.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	(5,527.24)	(1,945.72)	(230.53)	0.00	0.00	(7,703.49)
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFODDL	PI David Laflamme	0.00	0.00	6,188.44	0.00	0.00	6,188.44
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	68.34	0.00	0.00	68.34
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	28,266.06	7,936.91	11,338.86	0.00	0.00	47,541.83
13H310	EPI FY22	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	20,504.96	287.96	20,444.09	0.00	0.00	41,237.01
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	2,913.99	0.00	0.00	2,913.99
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	112,200.00	0.00	0.00	112,200.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	(118.25)	0.00	0.00	(118.25)
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	(1,090.16)	0.00	0.00	(1,090.16)
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	8,167.94	661.61	65,097.82	0.00	0.00	73,927.37
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	6,178.41	0.00	0.00	6,178.41
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	7,432.47	0.00	0.00	7,432.47
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	(285.01)	(98.86)	3,147.11	0.00	0.00	2,763.24
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	182.00	14.74	3,051.25	0.00	0.00	3,247.99
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	(316.79)	0.00	0.00	(316.79)
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	(26.39)	(9.42)	337.94	0.00	0.00	302.13
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFODDL	PI Laura Davie	16,767.72	5,986.05	17,907.19	0.00	0.00	40,660.96
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	73,058.88	25,987.29	169,366.22	0.00	0.00	268,412.39
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	0.00	0.00	2,563.38	0.00	0.00	2,563.38
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	8,209.02	2,930.67	4,226.15	0.00	0.00	15,365.84
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	0.00	0.00	23,184.22	0.00	0.00	23,184.22
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	33,868.62	12,057.16	6,937.76	0.00	0.00	52,863.54
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	24,626.31	8,791.60	5,012.72	0.00	0.00	38,430.63
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	6,111.43	2,181.78	1,244.04	0.00	0.00	9,537.25





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	15,113.28	872.92	6,286.60	0.00	0.00	22,272.80
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	1,569.71	127.15	1,089.77	0.00	0.00	2,786.63
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T126	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	19,652.77	1,591.85	17,198.42	0.00	0.00	38,443.04
13T127	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	14,040.66	0.00	0.00	14,040.66
13T128	SADES Task Order #013: Overhea	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	10,971.96	2,819.93	21,587.29	0.00	0.00	35,379.18
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	13,547.58	606.60	12,612.86	0.00	0.00	26,767.04
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	(216.00)	0.00	(113.40)	0.00	0.00	(329.40)

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	23,432.54	1,530.06	16,319.68	0.00	0.00	41,282.28
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	27,886.66	6,131.32	18,231.15	0.00	0.00	52,249.13
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	22,946.14	1,467.14	24,156.02	0.00	0.00	48,569.30
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	11,052.62	3,945.80	11,409.23	0.00	0.00	26,407.65
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	16,697.35	3,587.84	18,527.18	0.00	0.00	38,812.37
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	270.00	0.00	0.00	270.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	5,159.71	417.95	6,029.94	0.00	0.00	11,607.60
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	3,436.42	278.35	4,429.88	0.00	0.00	8,144.65
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	78,220.21	0.00	0.00	78,220.21
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	2,769.30	224.32	4,065.72	0.00	0.00	7,059.34
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	1,302.52	105.51	9,090.88	0.00	0.00	10,498.91
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	14,880.07	1,205.29	18,220.34	0.00	0.00	34,305.70
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	6,150.00	13.86	3,210.56	0.00	0.00	9,374.42
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	3,720.00	0.00	0.00	3,720.00
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	(2,496.00)	(2,777.87)	1,215.70	0.00	0.00	(4,058.17)
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Spt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	8,707.50	705.31	4,880.37	0.00	0.00	14,293.18
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	14,837.63	852.34	14,234.98	0.00	0.00	29,924.95
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	16,133.57	5,401.21	10,875.03	0.00	0.00	32,409.81
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	11,180.44	554.36	6,056.94	0.00	0.00	17,791.74
147A37	Nitrogen & Carbon Cycles	UBNRWWW	PI Will Wollheim	9,262.19	750.24	7,726.70	0.00	0.00	17,739.13
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	5,679.67	1,114.36	4,552.77	0.00	0.00	11,346.80
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	12,740.35	2,270.97	7,920.26	0.00	0.00	22,931.58
147A41	RII Track-4 Canary Watershed	UBNRWW	PI Adam Wymore	8,861.72	717.80	2,081.34	0.00	0.00	11,660.86
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	12,163.94	617.29	12,293.41	0.00	0.00	25,074.64
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	9,916.32	3,540.14	11,964.86	0.00	0.00	25,421.32



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<b>Current Funds</b>									
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147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	3,512.59	284.51	5,183.53	0.00	0.00	8,980.63
147A93	GRP: David Heit	UAGCM0	PI Cari Moorhead	9,900.67	0.00	0.00	0.00	0.00	9,900.67
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	12,191.93	969.58	15,923.80	0.00	0.00	29,085.31
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	4,351.61	352.48	38,309.23	0.00	0.00	43,013.32
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	5,256.56	0.00	0.00	5,256.56
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	19,299.24	1,140.34	16,652.63	0.00	0.00	37,092.21
147A99	John Roth Fund	UDMEJR	PI John T. Roth	12,932.39	658.04	6,863.17	0.00	0.00	20,453.60
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	2,147.67	766.71	3,535.35	0.00	0.00	6,449.73
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	4,314.40	0.00	2,422.24	0.00	0.00	6,736.64
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	5,098.89	0.00	0.00	5,098.89
147B04	Collaborative Research: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	23,164.41	1,484.89	17,795.30	0.00	0.00	42,444.60
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,629.86	132.01	1,017.40	0.00	0.00	2,779.27
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	20,915.89	1,960.08	18,402.03	0.00	0.00	41,278.00
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	7,475.73	762.18	4,805.26	0.00	0.00	13,043.17
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	4,410.73	1,158.60	2,923.93	0.00	0.00	8,493.26
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	597.00	0.00	1,938.64	0.00	0.00	2,535.64
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCM0	PI Cari Moorhead	9,526.74	0.00	0.00	0.00	0.00	9,526.74
147B12	Evan England	UAGCM0	PI Cari Moorhead	9,900.67	0.00	0.00	0.00	0.00	9,900.67
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	2,474.75	200.45	8,228.85	0.00	0.00	10,904.05
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	1,073.27	383.19	1,036.52	0.00	0.00	2,492.98
147B15	Juliana Gesun	UDMEJG	PI:Juliana Gesun	7,950.23	0.00	42,506.29	0.00	0.00	50,456.52
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	44,956.15	9,148.67	43,147.69	0.00	0.00	97,252.51
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	24,428.81	1,978.75	9,708.28	0.00	0.00	36,115.84
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	8,154.80	660.53	4,628.06	0.00	0.00	13,443.39
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	2,852.24	231.05	2,882.07	0.00	0.00	5,965.36
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	6,942.88	458.04	4,371.51	0.00	0.00	11,772.43
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	27,120.43	1,691.78	26,674.13	0.00	0.00	55,486.34
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	44,434.92	8,314.39	0.00	0.00	0.00	52,749.31
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	11,899.01	963.83	32,708.70	0.00	0.00	45,571.54
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	4,509.71	1,609.95	14,123.31	0.00	0.00	20,242.97
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	18,063.88	4,117.02	12,014.64	0.00	0.00	34,195.54
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	35,171.36	12,556.20	181,060.40	0.00	0.00	228,787.96
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	12,339.35	0.00	0.00	12,339.35
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	7,384.68	598.16	4,190.99	0.00	0.00	12,173.83
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	4,600.00	0.00	0.00	4,600.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	8,980.47	377.94	2,433.47	0.00	0.00	11,791.88
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	22,981.25	1,078.55	19,578.04	0.00	0.00	43,637.84
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	2,500.00	0.00	0.00	2,500.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	492.43	175.80	350.83	0.00	0.00	1,019.06
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	4,832.96	0.00	2,537.32	0.00	0.00	7,370.28
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	0.00	0.00	756.00	0.00	0.00	756.00
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	0.00	0.00	12,937.50	0.00	0.00	12,937.50
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	2,115.24	755.16	2,962.64	0.00	0.00	5,833.04

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<b>Current Funds</b>									
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147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	31,132.92	650.83	10,592.29	0.00	0.00	42,376.04
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	0.00	0.00	3,421.06	0.00	0.00	3,421.06
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	2,062.64	0.00	0.00	2,062.64
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147B52	Aliya Everest Caldwell	UAGCM0	PI Cari Moorhead	5,080.61	0.00	0.00	0.00	0.00	5,080.61
147B53	Alma Idali Hernandez	UAGCM0	PI Cari Moorhead	373.93	0.00	0.00	0.00	0.00	373.93
147B54	Andrey Nosatov	UAGCM0	PI Cari Moorhead	5,080.61	0.00	0.00	0.00	0.00	5,080.61
147B55	Excess Funds	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B58	Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	0.00	0.00	0.00	0.00	0.00	0.00
147B59	Collaborative Research: GOALI:	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRIOL	Interoperability Lab	177,044.47	31,420.17	72,542.80	0.00	0.00	281,007.44
14B192	InterOperability Lab, IOLGeneral	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIOL	Interoperability Lab	178,699.69	54,332.10	152,180.93	24,282.89	0.00	409,495.61
14B203	Fibre Channel and iSCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRIOL	Interoperability Lab	9,346.91	3,336.88	2,536.79	0.00	0.00	15,220.58
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	29,096.11	3,361.69	10,826.90	0.00	0.00	43,284.70
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRIOL	Interoperability Lab	74,087.27	19,688.00	48,297.66	0.00	0.00	142,072.93
14B215	Ethernet Switching Protocols	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	URRIOL	Interoperability Lab	3,442.48	0.00	688.50	0.00	0.00	4,130.98
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	246,980.33	59,932.42	93,430.13	0.00	0.00	400,342.88
14B348	Power over Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over Ethernet	URRIOL	Interoperability Lab	52,645.88	11,730.69	17,672.60	0.00	0.00	82,049.17
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B676	Avnu	URRIOL	Interoperability Lab	29,663.17	0.00	11,904.46	0.00	0.00	41,567.63
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	9,299.00	0.00	5,108.08	0.00	0.00	14,407.08























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14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	6,852.94	1,561.77	4,249.41	0.00	0.00	12,664.12
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	4,603.00	0.00	0.00	4,603.00
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	9,190.81	2,211.78	5,758.31	0.00	0.00	17,160.90
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	0.00	0.00	4,960.07	0.00	0.00	4,960.07
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	(344.47)	0.00	0.00	(344.47)
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E. Grizzle	32,482.51	9,321.18	6,270.54	0.00	0.00	48,074.23
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	2,887.60	1,014.94	390.27	0.00	0.00	4,292.81
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	4,075.69	1,358.02	804.02	0.00	0.00	6,237.73
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	34,855.00	9,234.84	17,811.29	0.00	0.00	61,901.13
14NK27	DVPP FY20	UASHRP	SHARPP Program	5,394.89	1,811.57	1,397.77	0.00	0.00	8,604.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	6,777.77	1,364.35	6,068.05	0.00	0.00	14,210.17
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	25,802.92	3,005.49	103.26	0.00	0.00	28,911.67
14NK33	NH Humanities Collaborative	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	572.46	204.36	116.53	0.00	0.00	893.35
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	9,079.55	1,078.35	2,641.02	0.00	0.00	12,798.92
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	3,792.75	93.56	2,241.01	0.00	0.00	6,127.32
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	250.00	20.25	27.02	0.00	0.00	297.27
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	2,445.00	198.05	687.20	0.00	0.00	3,330.25
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	8,410.02	681.23	3,351.44	0.00	0.00	12,442.69
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	2,792.33	996.86	985.18	0.00	0.00	4,774.37
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	9,451.64	316.15	17,772.24	0.00	0.00	27,540.03



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
14NL36	SwRI Engineering Services	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	7,307.72	2,608.85	1,685.93	0.00	0.00	11,602.50
14NL38	Northern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL39	Southern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	811.89	0.00	0.00	811.89
14NL42	TRB NCHRP IDEA	UDCEJD	PI Jo Sias	13,755.02	869.49	8,028.29	0.00	0.00	22,652.80
14NL44	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	UFKIMG	PI Michael Gass	13,965.44	1,131.19	1,509.66	0.00	0.00	16,606.29
14NL46	Transcending the home-school	UCEDAC	PI Andrew Coppens	8,524.72	690.50	0.00	0.00	0.00	9,215.22
14NL47	One Acre Fund Consultation	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL48	Fostering Teacher Leaders for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NL50	Fundamentals	UFIEMJ	PI Marjorie Godfrey	58,097.43	20,740.80	36,374.48	0.00	0.00	115,212.71
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	3,525.79	286.96	1,925.44	0.00	0.00	5,738.19
14NL52	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	300.00	0.00	0.00	300.00
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	7,545.05	557.94	0.00	0.00	0.00	8,102.99
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
14NL59	Financial Engagement year 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	6,865.87	399.25	7,791.45	0.00	0.00	15,056.57
14NL64	Building A More Effective Food	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	UACJC1	PI Jessica Carson	1,087.33	388.22	697.61	0.00	0.00	2,173.16
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	1,241.67	0.00	0.00	1,241.67
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	6,025.30	136.80	3,111.83	0.00	0.00	9,273.93
14NL74	Detecting Impacts from Climate	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	2,950.96	371.19	16,201.60	0.00	0.00	19,523.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NL81	Pitching foil crossflow turbin	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	11,088.68	1,723.63	7,631.76	0.00	0.00	20,444.07
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	4,460.01	361.26	943.80	0.00	0.00	5,765.07
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	17,455.11	3,012.06	13,668.07	0.00	0.00	34,135.24
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houterville	0.00	0.00	0.00	0.00	0.00	0.00
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	10,101.43	818.22	10,048.24	0.00	0.00	20,967.89
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	2,875.00	0.00	0.00	2,875.00
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	9,059.94	2,884.11	6,842.50	0.00	0.00	18,786.55
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	4,080.21	785.44	729.80	0.00	0.00	5,595.45
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	1,241.94	436.68	15,906.63	0.00	0.00	17,585.25
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	1,174.63	95.15	666.65	0.00	0.00	1,936.43
14NM21	C19 UNH Vaccination Education	UXYTYM	PI Michael Young	3,977.12	958.10	1,329.68	0.00	0.00	6,264.90
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	1,874.62	148.09	5,079.66	0.00	0.00	7,102.37
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	0.00	0.00	521.94	0.00	0.00	521.94
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTYM	PI Michael Young	13,206.80	4,483.92	12,041.56	0.00	0.00	29,732.28
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	(504.89)	(189.13)	1,395.56	0.00	0.00	701.54
14NM32	Wetland Reserve Easement Agree	UXNTSR	PI Steven Roberge	55,803.26	19,921.89	19,688.54	0.00	0.00	95,413.69
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	10,389.88	816.86	26,225.47	0.00	0.00	37,432.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	2,524.87	204.52	247.52	0.00	0.00	2,976.91
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	11,178.69	532.54	1,162.58	0.00	0.00	12,873.81
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	391.58	139.78	196.60	0.00	0.00	727.96
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	22,851.53	4,995.64	1,392.27	0.00	0.00	29,239.44
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	9,747.76	789.55	2,043.63	0.00	0.00	12,580.94
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	21,923.11	7,826.55	15,063.02	0.00	0.00	44,812.68
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	0.00	0.00	2,819.00	0.00	0.00	2,819.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	1,587.44	0.00	0.00	1,587.44
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	2,447.55	0.00	117.05	0.00	0.00	2,564.60
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	63,498.21	19,926.32	64,456.84	0.00	0.00	147,881.37
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	1,575.00	0.00	0.00	1,575.00
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	5,329.47	0.00	0.00	5,329.47
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	54,271.38	19,374.89	11,334.45	0.00	0.00	84,980.72
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	41,826.14	14,544.30	15,167.15	0.00	0.00	71,537.59
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	23,004.21	1,131.19	13,874.42	0.00	0.00	38,009.82
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	500.00	0.00	0.00	500.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	300.00	0.00	0.00	300.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14NM57	Telehealth and Individuals wit	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	0.00	0.00	226.51	0.00	0.00	226.51
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	6,574.76	2,347.19	2,384.43	0.00	0.00	11,306.38
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	2,211.13	653.11	1,410.01	0.00	0.00	4,274.25
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	6,812.35	939.13	2,921.39	0.00	0.00	10,672.87
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	499.46	178.31	67.77	0.00	0.00	745.54
14NM68	NERACOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	4,314.40	0.00	1,121.76	0.00	0.00	5,436.16
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	1,763.04	629.40	0.00	0.00	0.00	2,392.44
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	58,486.42	20,879.64	57,497.10	0.00	0.00	136,863.16
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	1,689.99	0.00	0.00	1,689.99
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	19,946.33	5,253.24	4,860.18	0.00	0.00	30,059.75
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	3,063.15	1,093.56	1,080.73	0.00	0.00	5,237.44
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	225.04	80.34	160.33	0.00	0.00	465.71
14NM77	C19 Understanding how alcohol	UCFRLO	Family Research Lab	1,839.99	0.00	966.01	0.00	0.00	2,806.00
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	2,013.24	718.73	409.84	0.00	0.00	3,141.81
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,020.46	0.00	0.00	6,020.46
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	43,804.86	13,690.47	7,385.81	0.00	0.00	64,881.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	4,955.19	1,753.07	3,268.76	0.00	0.00	9,977.02
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	1,116.14	0.00	0.00	1,116.14
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	20,780.65	7,418.65	4,229.87	0.00	0.00	32,429.17
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	2,350.72	839.23	1,550.99	0.00	0.00	4,740.94
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	2,016.94	499.46	13,379.35	0.00	0.00	15,895.75
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	0.00	0.00	16.01	0.00	0.00	16.01
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	19,569.06	6,953.75	5,953.54	0.00	0.00	32,476.35
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	20,642.41	7,369.39	5,807.98	0.00	0.00	33,819.78
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	30,946.53	8,462.79	26,161.47	0.00	0.00	65,570.79
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	758.30	0.00	0.00	5,586.09
14NM96	C19 2021-2022	UFDDDEH	PI Elizabeth Humphreys	1,229.39	438.89	15,168.15	0.00	0.00	16,836.43
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	31,696.41	10,956.63	4,721.60	0.00	0.00	47,374.64
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	(61.75)	0.00	(6.18)	0.00	0.00	(67.93)
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	33,198.63	4,165.90	42,315.56	0.00	0.00	79,680.09
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	0.00	0.00	0.00	0.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	1,345.50	108.99	183.81	0.00	0.00	1,638.30
14NN03	Book to Art	UCEDBS	PI Bethany Silva	1,041.91	84.39	108.98	0.00	0.00	1,235.28
14NN04	Mount Washington Valley Career	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14NN05	BIPOC Monumentality in New Ham	BIPOC	Classics, Humanities & Ital Studies	2,881.50	0.00	9,527.79	0.00	0.00	12,409.29
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	6,005.16	486.41	8,651.64	0.00	0.00	15,143.21
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	2,079.75	0.00	6,032.14	0.00	0.00	8,111.89
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	4,327.89	1,428.01	0.00	0.00	0.00	5,755.90
14NN08	Research Assistance Partnershi	UACJCS	PI Jessica Carson	13,211.04	3,682.61	2,664.50	0.00	0.00	19,558.15
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRKJ	PI Adrienne Kovach	4,480.00	0.00	2,079.02	0.00	0.00	6,559.02
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	2,667.97	952.43	941.26	0.00	0.00	4,561.66
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	13,553.66	5,080.04	4,844.76	0.00	0.00	23,478.46
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	7,762.50	0.00	0.00	7,762.50
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	2,580.89	921.38	1,295.82	0.00	0.00	4,798.09
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	2,839.01	1,013.52	1,425.44	0.00	0.00	5,277.97
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	8,020.14	887.80	4,676.68	0.00	0.00	13,584.62
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	3,679.35	1,313.49	2,621.25	0.00	0.00	7,614.09
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	6,246.14	2,229.89	0.00	0.00	0.00	8,476.03
14NN23	Jessica Carson	UACJCS	PI Jessica Carson	768.08	274.24	115.79	0.00	0.00	1,158.11
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	47,532.03	12,061.13	8,873.09	0.00	0.00	68,466.25
14NN26	A Pilot Project ASMFC	UZMSMC	PI Michael Chambers	3,575.00	1,276.28	6,640.92	0.00	0.00	11,492.20
14NN27	Fritz & Claudine Kundrum Fello	UCHIEG	PI Eliiga Gould	7,686.51	0.00	0.00	0.00	0.00	7,686.51
14NN28	4-H Northeast Champions	UXYTKD	PI Karen Deighan	0.00	0.00	1,006.00	0.00	0.00	1,006.00
14NN29	Part. Support	UXYTKD	PI Karen Deighan	0.00	0.00	87.42	0.00	0.00	87.42
14NN30	Tracking and Modeling Flux of	UBNRWW	PI Will Wolheim	1,470.44	524.95	1,047.57	0.00	0.00	3,042.96







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14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	40,128.35	11,632.66	141,875.81	0.00	0.00	193,636.82
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	2,602.60	0.00	0.00	2,602.60
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	16,422.24	1,308.33	8,198.23	0.00	0.00	25,928.80
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	11,476.27	2,976.06	6,224.85	0.00	0.00	20,677.18
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	55,977.06	12,373.32	952,318.13	0.00	0.00	1,020,668.51
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	12,343.59	4,252.79	5,841.90	0.00	0.00	22,438.28
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	4,101.70	332.24	2,239.16	0.00	0.00	6,673.10
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	23,320.97	8,275.86	20,834.92	0.00	0.00	52,431.75
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	11,778.34	4,204.85	8,496.77	0.00	0.00	24,479.96
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	4,538.65	1,207.41	10,409.87	0.00	0.00	16,155.93
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	(18,748.32)	(1,481.07)	(10,215.84)	0.00	0.00	(30,445.23)
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	2,469.62	881.67	1,179.62	0.00	0.00	4,530.91
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	3,782.02	306.35	2,064.61	0.00	0.00	6,152.98
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	5,678.76	622.84	11,295.22	0.00	0.00	17,596.82
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	14,920.48	0.00	17,354.97	0.00	0.00	32,275.45
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	(204.96)	0.00	0.00	(204.96)
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	32,713.00	2,010.49	17,535.36	0.00	0.00	52,258.85
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,578.40	289.84	1,953.47	0.00	0.00	5,821.71
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	75,124.96	11,196.54	59,193.65	0.00	0.00	145,515.15
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	1,874.08	669.03	1,284.33	0.00	0.00	3,827.44
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHF	PI Shawna Hollen Fischer	12,194.25	802.65	8,528.29	0.00	0.00	21,525.19
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	5,881.93	476.43	1,271.66	0.00	0.00	7,630.02
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	22,944.62	5,760.68	24,429.31	0.00	0.00	53,134.61
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	35,401.51	12,376.34	26,798.92	0.00	0.00	74,576.77





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	3,708.58	300.39	2,659.14	0.00	0.00	6,668.11
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	61,488.08	11,190.75	145,967.59	0.00	0.00	218,646.42
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	1,237.97	441.94	848.39	0.00	0.00	2,528.30
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	2,156.22	174.65	1,223.72	0.00	0.00	3,554.59
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	7,671.56	217.59	6,096.55	0.00	0.00	13,985.70
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	1,004.87	81.40	(805.93)	0.00	0.00	280.34
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	25,768.72	1,366.13	16,186.31	0.00	0.00	43,321.16
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	502.45	40.68	285.12	0.00	0.00	828.25
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	6,782.31	2,143.96	5,526.56	0.00	0.00	14,452.83
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	916.79	327.26	323.46	0.00	0.00	1,567.51
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	14,961.10	4,077.86	11,770.28	0.00	0.00	30,809.24
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	5,470.40	1,952.92	3,748.76	0.00	0.00	11,172.08
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,947.41	695.24	687.08	0.00	0.00	3,329.73
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	5,900.92	350.61	973.88	0.00	0.00	7,225.41
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	1,014.60	362.22	481.85	0.00	0.00	1,858.67
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	169.27	60.43	103.20	0.00	0.00	332.90
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	169.27	60.43	97.80	0.00	0.00	327.50
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWWW	PI Will Wollheim	12,191.88	638.10	10,348.27	0.00	0.00	23,178.25
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRWA	PI Adam Wymore	2,120.19	159.16	1,196.65	0.00	0.00	3,476.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	3,643.51	640.25	2,163.29	0.00	0.00	6,447.05
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	8,955.63	797.09	640,762.49	0.00	0.00	650,515.21
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	21,308.42	6,330.80	14,510.58	0.00	0.00	42,149.80
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	23,658.42	8,446.02	157,914.18	0.00	0.00	190,018.62
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	34,116.25	11,210.22	106,200.98	0.00	0.00	151,527.45
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	27,206.80	7,567.51	220,626.99	0.00	0.00	255,401.30
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	115,342.24	40,726.90	62,862.38	0.00	0.00	218,931.52
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	14,593.47	5,209.84	10,396.74	0.00	0.00	30,200.05
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	27,311.07	9,285.12	107,572.98	0.00	0.00	144,169.17
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	109,094.38	24,010.39	152,092.47	0.00	0.00	285,197.24
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	0.00	0.00	18,864.13	0.00	0.00	18,864.13
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,179.65	0.00	0.00	1,179.65
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	3,426.04	0.00	0.00	3,426.04
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	76,493.34	0.00	0.00	76,493.34
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	4,679.17	434.69	2,684.79	0.00	0.00	7,798.65
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	5,470.76	1,953.05	6,640.20	0.00	0.00	14,064.01
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	7,916.04	1,666.74	2,491.53	0.00	0.00	12,074.31
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	1,481.19	161.01	829.31	0.00	0.00	2,471.51
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	10,087.71	0.00	0.00	10,087.71
14UG43	LIDAR	UZESMP	PI Michael Palace	957.17	77.53	269.01	0.00	0.00	1,303.71
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	7,858.20	245.05	4,254.21	0.00	0.00	12,357.46
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	2,102.00	57.14	1,339.34	0.00	0.00	3,498.48
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	2,354.40	190.69	363.48	0.00	0.00	2,908.57
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	1,687.12	602.30	1,156.11	0.00	0.00	3,445.53
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	6,345.39	2,265.33	2,464.90	0.00	0.00	11,075.62
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	22,530.04	2,587.49	17,052.11	0.00	0.00	42,169.64
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	619,708.66	0.00	0.00	619,708.66
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	9,604.58	3,428.84	4,587.78	0.00	0.00	17,621.20
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	3,778.34	382.88	416.11	0.00	0.00	4,577.33
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	111,376.62	37,017.19	56,185.09	0.00	0.00	204,578.90
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	953.95	77.27	441.95	0.00	0.00	1,473.17

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	5,263.90	1,879.19	3,933.57	0.00	0.00	11,076.66
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	10,971.86	848.19	6,205.53	0.00	0.00	18,025.58
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	7,768.98	629.28	4,868.88	0.00	0.00	13,267.14
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	6,904.37	2,464.86	4,918.84	0.00	0.00	14,288.07
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,339.92	108.54	1,409.02	0.00	0.00	2,857.48
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	3,000.43	1,071.18	452.34	0.00	0.00	4,523.95
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	36,844.57	1,982.62	22,037.75	0.00	0.00	60,864.94
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	587.58	47.59	320.76	0.00	0.00	955.93
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	3,679.88	298.08	2,088.43	0.00	0.00	6,066.39
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	5,041.68	408.38	2,752.29	0.00	0.00	8,202.35
14UG70	A region-wide collab approach	UBNRKJ	PI Adrienne Kovach	1,107.68	89.71	119.74	0.00	0.00	1,317.13
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	6,985.09	539.82	(2,167.65)	0.00	0.00	5,357.26
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	10,322.23	404.68	13,666.37	0.00	0.00	24,393.28
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	9,948.38	805.82	5,645.98	0.00	0.00	16,400.18
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kistat	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	9,324.34	3,328.78	14,668.11	0.00	0.00	27,321.23
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	3,570.67	1,274.73	387.63	0.00	0.00	5,233.03
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	9,961.11	806.85	2,799.67	0.00	0.00	13,567.63
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	13,582.25	2,940.25	21,674.45	0.00	0.00	38,196.95
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	6,598.91	534.53	3,745.05	0.00	0.00	10,878.49
14UG81	Easton White	UBBIEW	PI Easton White	5,711.81	341.15	2,109.26	0.00	0.00	8,162.22
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	38,692.32	3,096.54	21,939.16	0.00	0.00	63,728.02
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	3,374.19	1,204.59	1,190.47	0.00	0.00	5,769.25
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	6,554.68	2,340.00	3,291.04	0.00	0.00	12,185.72
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	2,074.17	723.73	1,035.23	0.00	0.00	3,833.13
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	4,847.17	1,730.45	3,453.29	0.00	0.00	10,030.91
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	1,345.60	109.00	763.66	0.00	0.00	2,218.26
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	39,259.33	11,765.40	75,818.54	0.00	0.00	126,843.27
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	17,962.24	1,454.94	10,194.02	0.00	0.00	29,611.20
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	(13,553.66)	(5,080.04)	(4,844.76)	0.00	0.00	(23,478.46)
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	2,282.16	797.98	1,139.65	0.00	0.00	4,219.79
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	0.00	0.00	3,355.62	0.00	0.00	3,355.62
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	33,860.55	5,434.89	24,420.55	0.00	0.00	63,715.99
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	1,619.28	131.17	36,646.56	0.00	0.00	38,397.01
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	4,355.84	1,555.02	9,096.85	0.00	0.00	15,007.71
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	5,353.84	1,911.33	1,089.77	0.00	0.00	8,354.94
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	10,505.84	850.96	2,952.74	0.00	0.00	14,309.54
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	3,539.18	286.69	6,885.12	0.00	0.00	10,710.99
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	5,176.06	1,015.42	3,250.54	0.00	0.00	9,442.02
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepper	0.00	0.00	6,612.22	0.00	0.00	6,612.22





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
159083	2020 Small Business Center	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBCE	Central	(334.22)	(119.32)	58,330.25	0.00	0.00	57,876.71
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBEG	PI - Liz Gray	57,614.49	16,495.87	137,485.44	0.00	0.00	211,595.80
159084	C19 ASBDC Corona Supplemental	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBTR	SBDC Training	(10,247.63)	(3,853.12)	0.00	0.00	0.00	(14,100.75)
159085	FOSTER Focus on SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
159086	C19 ASBDC-Molly Donovan	UXCMMD	PI Molly Donovan	3,688.72	1,316.88	0.00	0.00	0.00	5,005.60
159087	C19 SB Resiliency Academy	UADDFB	PI Org Faina Bukher	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBCE	Central	0.00	0.00	0.28	0.00	0.00	0.28
159088	2021 Small Business Developmen	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBTR	SBDC Training	0.01	0.00	0.00	0.00	0.00	0.01
159089	FOSTER YR2	URRIME	UNH Innovation - Marc Eichenberger	11,352.18	3,467.12	15,491.56	0.00	0.00	30,310.86
159090	2022 Small Business Developmen	UESBCE	Central	2,588.05	209.63	699.14	0.00	0.00	3,496.82
159090	2022 Small Business Developmen	UESBEG	PI - Liz Gray	109,945.95	34,885.78	69,186.66	0.00	0.00	214,018.39
159090	2022 Small Business Developmen	UESBSE	Seacoast	8,924.98	3,172.56	3,024.40	0.00	0.00	15,121.94
159090	2022 Small Business Developmen	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159091	FOSTER Option Year 2	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	7,773.38	2,699.27	837.86	0.00	0.00	11,310.51
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(367,143.18)	(125,373.82)	0.00	0.00	0.00	(492,517.00)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	5,346.15	1,908.58	0.00	0.00	0.00	7,254.73
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	22,022.18	7,861.93	0.00	0.00	0.00	29,884.11
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCJB	Leitzel Center-Jennifer Bourgeault	3,519.32	1,256.40	0.00	0.00	0.00	4,775.72
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	3,436.56	1,226.85	0.00	0.00	0.00	4,663.41
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	84.16	30.05	0.00	0.00	0.00	114.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	7,610.03	2,716.77	1,147.29	0.00	0.00	11,474.09
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballester	0.00	0.00	0.00	0.00	0.00	0.00
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB60	Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	(0.01)	0.00	(0.01)	0.00	0.00	(0.02)
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Kristina Varga	19,068.35	6,973.51	13,151.15	0.00	0.00	39,193.01
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPScOR	25,867.15	9,234.53	51,196.63	0.00	0.00	86,298.31
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	30,000.00	0.00	0.00	30,000.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	91,709.73	28,954.35	0.00	0.00	0.00	120,664.08







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Aschcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	20.60	7.30	14.65	0.00	0.00	42.55
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD79	Cost Share C French	UXCMCF	PI Charles French	3,257.07	1,162.74	1,149.14	0.00	0.00	5,568.95
15CD80	2021 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	4,157.25	1,486.17	1,467.25	0.00	0.00	7,110.67
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	14,784.87	4,611.65	6,827.62	0.00	0.00	26,224.14
15CD84	Cost Share	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15CD85	Cost Share	UDMEJG	PI:Juliana Gesun	0.00	0.00	0.00	0.00	0.00	0.00
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD96	Assessments and Prioritizatio - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	5,379.12	1,920.31	0.00	0.00	0.00	7,299.43
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CE01	Development and Evaluation of - CS	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CE06	Building a Coastal Resilience - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CE09	Developing and Evaluating Nove - CS	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
15CE10	Cost Share	UFRMJG	PI Jill Gravink	10,690.82	3,816.66	725.31	0.00	0.00	15,232.79
15CE12	Fritz & Claudine Kundrum Fello - CS	UCHIEG	PI Eliga Gould	0.00	2,744.07	0.00	0.00	0.00	2,744.07
15CE13	Women & Woodlands: Increasing - CS	UXNTHA	PI Haley Andreozzi	2,425.90	866.06	855.91	0.00	0.00	4,147.87
15CE14	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CE17	Oak at the Edge: Investigatin - CS	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
15CE19	University Centers for Excelle - CS	UFDDKN	PI Kelly Nye-Lengerman	9,533.17	3,403.36	1,034.88	0.00	0.00	13,971.41
15CE20	Application for Assistance und - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CE22	Farm to School Planning - CS	UXYTHB	PI Heidi Barker	1,326.16	473.44	467.88	0.00	0.00	2,267.48
15CE24	NH Sea Grant Extension - CS	UXNTJP	PI Julia Peterson	17,841.17	6,369.35	12,710.54	0.00	0.00	36,921.06
15CE26	Alexa Brickett - CS	UZMSAB	PI Alexa Brickett	10,664.01	3,587.37	7,481.92	0.00	0.00	21,733.30
15CE27	NH Sea Grant Environ. Literacy - CS	UALCEF	PI Erik Froburg	7,646.09	2,729.66	5,447.31	0.00	0.00	15,823.06
15CE28	Examining cold-season processe - CS	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CE29	YR2 EW140 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CE30	YR2 T23R2P9 Tern Management - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CE31	Grafton County Farm Cooperativ - CS	UXNTRS	PI Steven Roberge	813.32	290.35	286.96	0.00	0.00	1,390.63
15CE32	Demonstrating Improved Forest - CS	UXNTRS	PI Steven Roberge	1,232.16	439.87	434.72	0.00	0.00	2,106.75
15CE34	FOSTER Option Year 2 - CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CE36	Northeastern Region - UNH: Val - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CE37	2022 Forest Stewardship - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CE38	2022 Urban and Community Fores - CS	UXNTDC	PI Darrel Covell	4,033.52	1,439.96	1,423.12	0.00	0.00	6,896.60









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164011	UNH Adaptive Sports 2021	UFRMJG	PI Jill Gravink	23,600.76	7,502.45	24,238.27	0.00	0.00	55,341.48
164011	UNH Adaptive Sports 2021	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164012	VA IPA 2022	UCPYJW	PI Jolie Wormwood	7,418.91	1,686.55	0.00	0.00	0.00	9,105.46
164013	VA Adaptive Sports 2022	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRW	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166255	PREP 2019 Tidal Tributary Samp	UBNRW	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	13,831.58	891.55	27,836.01	0.00	0.00	42,559.14
166261	2020 Tidal Sampling Program	UBNRW	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	12,656.20	1,400.57	4,578.90	0.00	0.00	18,635.67
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	891.06	318.11	24,524.72	0.00	0.00	25,733.89
166264	PREP Tidal Tributary Monitorin	UBNRW	PI William Mcdowell	843.29	296.98	228.08	0.00	0.00	1,368.35
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	31,001.58	6,762.92	17,435.53	0.00	0.00	55,200.03
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	65,571.52	18,020.24	17,411.32	0.00	0.00	101,003.08
166267	Nitrogen Loading Indicator	UBNRW	PI William Mcdowell	1,571.89	561.15	426.59	0.00	0.00	2,559.63
166268	Statistical Analyses and Coord	UBBIEW	PI Easton White	4,476.84	275.03	950.38	0.00	0.00	5,702.25
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	5,478.72	0.00	0.00	5,478.72
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	3,801.05	241.37	0.00	0.00	0.00	4,042.42
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	117,313.68	14,853.93	55,856.92	0.00	0.00	188,024.53
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	9,382.33	381.31	4,930.61	0.00	0.00	14,694.25
181080	Tropical Soils & Wetlands	UBNRW	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	10,569.52	856.13	5,769.96	0.00	0.00	17,195.61
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	20,324.84	5,025.88	7,494.86	0.00	0.00	32,845.58







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	3,348.77	1,378.08	378.15	0.00	0.00	5,105.00
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	75,674.34	23,268.53	27,821.14	0.00	0.00	126,764.01
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	77,324.18	25,476.64	57,578.31	0.00	0.00	160,379.13
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	58,415.05	5,484.41	69,197.36	0.00	0.00	133,096.82
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,902.50	0.00	0.00	3,902.50
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	17,812.89	3,678.21	11,615.51	0.00	0.00	33,106.61
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	7,387.50	0.00	0.00	7,387.50
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	20,267.25	1,641.67	36,248.00	0.00	0.00	58,156.92
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	3,878.09	1,384.48	421.01	0.00	0.00	5,683.58
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	44,889.14	12,315.42	222,658.82	0.00	0.00	279,863.38
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	44,320.49	7,910.50	43,172.56	0.00	0.00	95,403.55
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	1,436.58	120.30	548.02	0.00	0.00	2,104.90
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherena Eisawa	22,153.10	1,794.39	20,214.49	0.00	0.00	44,161.98
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	14,797.44	1,198.59	9,494.01	0.00	0.00	25,490.04
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	16,591.11	1,344.04	11,764.27	0.00	0.00	29,699.42
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	(4,621.16)	(1,612.42)	14,795.86	0.00	0.00	8,562.28
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	12,734.84	0.00	0.00	20,972.58
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	3,564.74	1,186.51	(12,568.54)	0.00	0.00	(7,817.29)
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	2,007.37	0.00	0.00	2,007.37
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,117.02)	0.00	0.00	(4,117.02)
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	42,446.64	14,655.61	44,266.06	0.00	0.00	101,368.31
193492	LEND	UFDDHE	PI Elizabeth Humphreys	64,776.44	16,948.79	97,002.79	0.00	0.00	178,728.02













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(6,499.00)	0.00	0.00	(6,499.00)
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1.73	0.00	0.00	1.73
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	241,493.80	73,890.04	106,423.49	0.00	0.00	421,807.33
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	18,978.00	0.00	0.00	18,978.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	348.75	0.00	404.00	0.00	0.00	752.75
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Wilkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	5,570.44	68.89	6,869.00	0.00	0.00	12,508.33
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	139,908.96	52,307.03	31,631.07	0.00	0.00	223,847.06
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	60,867.81	20,568.69	(11,380.99)	0.00	0.00	70,055.51
1DF035	START	UFIOD0	Institute on Disability	615,612.57	213,511.96	112,472.41	0.00	0.00	941,596.94
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	163.46	62.93	1,413.20	0.00	0.00	1,639.59
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	93,247.28	33,561.75	33,696.85	0.00	0.00	160,505.88
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	24.41	0.00	0.00	24.41
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	13,643.31	3,698.32	701.00	673.03	0.00	18,715.66
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	14.00	0.00	0.00	14.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	4,899.38	0.00	0.00	4,899.38
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,702.32	0.00	0.00	1,702.32
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	844.54	0.00	0.00	844.54
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	423.17	0.00	0.00	423.17
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	10,261.11	0.00	0.00	10,261.11
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	2,365.93	0.00	0.00	2,365.93
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	3,060.00	257.04	603.14	0.00	0.00	3,920.18
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(32.00)	0.00	0.00	(32.00)
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	78.99	0.00	0.00	78.99
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	1,283.35	95.55	9,723.86	0.00	0.00	11,102.76
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	3,526.35	0.00	0.00	3,526.35

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Table with columns: Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Rows include Public Service items like Marine Education Programs, Soil Analysis Information System, and Agriculture & Natural Res Business.

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	140.07	0.00	0.00	140.07
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(24.48)	0.00	0.00	(24.48)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLBS	Hillsborough County	0.00	0.00	120.00	0.00	0.00	120.00
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	2,515.67	0.00	0.00	2,515.67
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	108.50	0.00	0.00	0.00	0.00	108.50
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	108.98	0.00	0.00	108.98
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	80.00	0.00	40.00	0.00	0.00	120.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	95.00	0.00	0.00	95.00
1DXMY1	PI Michael Young	UXYTMX	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	1,363.58	0.00	0.00	1,363.58
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	24.72	0.00	0.00	24.72
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	1,388.72	0.00	0.00	1,388.72
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	2,910.80	1,120.69	0.00	0.00	0.00	4,031.49
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	7,097.88	596.23	10,506.59	0.00	0.00	18,200.70
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	10.30	0.00	0.00	10.30
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	307.12	0.00	0.00	307.12
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	54.04	0.00	0.00	54.04
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	(40.74)	0.00	0.00	(40.74)
1DXSR1	PI Steven Roberge	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	6,328.13	531.56	506.00	0.00	0.00	7,365.69
1DXWW				930.32	358.19	640.10	0.00	0.00	1,928.61
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	820.60	0.00	0.00	820.60
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	683.09	263.03	(1,414.09)	0.00	0.00	(467.97)
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	579.02	0.00	0.00	579.02
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	641.80	0.00	0.00	641.80
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	407.21	0.00	0.00	407.21
1DZMSG	Gulf Challenger Operations	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(48,151.50)	0.00	0.00	(48,151.50)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	382.98	0.00	0.00	382.98
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	44,774.37	16,720.12	6,527.85	0.00	0.00	68,022.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	6,877.57	577.73	0.00	0.00	0.00	7,455.30
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,343.83	1,287.36	5,865.40	0.00	0.00	10,496.59
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	741.85	62.32	0.00	0.00	0.00	804.17
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	2,521.63	970.80	0.00	0.00	0.00	3,492.43
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	9,511.68	1,029.39	175.00	0.00	0.00	10,716.07
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	9.00	0.00	0.00	0.00	0.00	9.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	769.34	0.00	0.00	769.34
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	2,632.00	1,013.29	0.00	0.00	0.00	3,645.29
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	59,941.16	23,048.40	30,427.55	0.00	0.00	113,417.11
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	14,314.11	3,949.59	4,185.65	0.00	0.00	22,449.35
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	3,024.76	0.00	0.00	3,024.76
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	47.88	0.00	0.00	47.88
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	141.59	0.00	0.00	141.59
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	13.50	0.00	0.00	0.00	0.00	13.50
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	18,947.95	7,295.02	0.00	0.00	0.00	26,242.97
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	3,242.15	1,248.22	0.00	0.00	0.00	4,490.37
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	1,520.00	585.20	11,539.93	0.00	0.00	13,645.13
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	59.94	0.00	0.00	59.94
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	824.25	69.23	0.00	0.00	0.00	893.48
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	43,549.75	16,766.66	0.00	0.00	0.00	60,316.41
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,584.00	0.00	0.00	1,584.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	1,532.38	239.89	0.00	0.00	0.00	1,772.27
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	(6,120.60)	(2,363.57)	270.00	0.00	0.00	(8,214.17)
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	16,085.61	6,192.97	0.00	0.00	0.00	22,278.58
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	11,408.12	0.00	0.00	11,408.12
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	39,564.00	0.00	0.00	39,564.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	3,431.70	1,321.18	4,346.00	0.00	0.00	9,098.88
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	7,743.93	0.00	0.00	0.00	0.00	7,743.93
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	(151.29)	(12.71)	0.00	0.00	0.00	(164.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	100.00	0.00	0.00	100.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	(30.00)	0.00	0.00	(30.00)
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	1,546.51	0.00	0.00	1,546.51
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	564.10	0.00	0.00	564.10
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	8,132.55	433.16	0.00	0.00	0.00	8,565.71
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	18,140.14	0.00	0.00	18,140.14
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	19,189.12	0.00	0.00	19,189.12
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Youth & Family Development	UXFHYD	4-H Youth Development	4,416.00	0.00	0.00	0.00	0.00	4,416.00
1GX011	CE Youth & Family Development	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	6,440.00	0.00	0.00	0.00	0.00	6,440.00
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	3,174.32	0.00	0.00	3,174.32
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	3,666.00	0.00	0.00	3,666.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	400.00	0.00	0.00	400.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,133.20	0.00	0.00	2,133.20
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	1,339.00	0.00	0.00	0.00	0.00	1,339.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXNTRS	Natural Resources	6,904.73	0.00	0.00	0.00	0.00	6,904.73
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,107.72	93.06	0.00	0.00	0.00	1,200.78
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	(2.97)	(1.07)	0.00	0.00	0.00	(4.04)
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,384.74	116.32	0.00	0.00	0.00	1,501.06
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,384.00	0.00	0.00	0.00	0.00	5,384.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	222.00	0.00	0.00	222.00
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	20.19	0.00	0.00	20.19
1GX049	4-H Urban Programming-Hillsborough	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	1,482.18	570.64	0.00	0.00	0.00	2,052.82
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	2,964.44	1,141.31	0.00	0.00	0.00	4,105.75
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	93.49	0.00	0.00	93.49
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	4,062.96	1,564.26	0.00	0.00	0.00	5,627.22
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	6,400.05	0.00	0.00	6,400.05
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	943.34	0.00	0.00	943.34
1GX066	UNH Nature Groupie	UXNTMC	PI Malin Clyde	0.00	0.00	15.77	0.00	0.00	15.77
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,584.00	0.00	0.00	0.00	0.00	8,584.00
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	1,794.97	0.00	0.00	1,794.97
1GX069	4-H InnovaTeen Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX069	4-H InnovaTeen Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX069	4-H InnovaTeen Program	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	300.00	0.00	0.00	300.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	324.18	0.00	0.00	324.18
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	77.69	0.00	0.00	77.69
1GX074	Richard George '65 Internships	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	8,946.00	0.00	0.00	0.00	0.00	8,946.00
1GX076	Rines Young Inventors' Program	UXADMS	Administration	3,610.46	1,390.04	242.13	0.00	0.00	5,242.63
1GX079	Check out UNH Initiative	UXADMS	Administration	0.00	0.00	20.76	0.00	0.00	20.76
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	4,241.59	1,633.01	0.00	0.00	0.00	5,874.60
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	1,395.00	0.00	0.00	1,395.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,641.12	137.85	0.00	0.00	0.00	1,778.97
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	10,333.85	16.80	15,248.21	0.00	0.00	25,598.86
1UX001	Outreach and Engagement	UXPDNT	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	1,340.48	516.04	6,774.24	0.00	0.00	8,630.76
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	1,205.67	464.21	6,237.20	0.00	0.00	7,907.08
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPCM	UNH Youth Programs	20,818.77	8,015.26	193.00	0.00	0.00	29,027.03
1UX026	CE State PAU	UXADMS	Administration	249,347.57	94,898.58	63,737.66	0.00	0.00	407,983.81
1UX026	CE State PAU	UXCHSR	Cheshire County	2,396.71	922.71	0.00	0.00	0.00	3,319.42



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	2,394.84	0.00	0.00	2,394.84
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	19,112.91	1,605.46	7,899.00	0.00	0.00	28,617.37
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	73,275.51	28,211.07	2,578.45	0.00	0.00	104,065.03
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	4,428.00	371.95	1,596.53	0.00	0.00	6,396.48
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	169,635.27	0.00	0.00	169,635.27
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	530.43	0.00	0.00	530.43
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	192,087.33	71,176.79	64,919.68	0.00	0.00	328,183.80
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	38,972.72	15,004.46	0.00	0.00	0.00	53,977.18
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	38,980.81	14,459.01	21,869.73	0.00	0.00	75,309.55
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	4,900.00	411.60	0.00	0.00	0.00	5,311.60
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	12,084.64	4,405.68	360.66	0.00	0.00	16,850.98
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	2,803.65	0.00	8,810.51	0.00	0.00	11,614.16
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	2,160.86	0.00	0.00	2,160.86
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	621.40	0.00	0.00	621.40
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	504.56	0.00	0.00	504.56
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,469.56	0.00	0.00	5,469.56
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	642.62	0.00	0.00	642.62
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,485.00	0.00	0.00	5,485.00
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	587,952.35	0.00	0.00	587,952.35
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,445.00	0.00	0.00	1,445.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,133.14	0.00	0.00	1,133.14
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,534.46	0.00	0.00	2,534.46
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	3,837.28	0.00	0.00	3,837.28
1DCTX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	34.94	0.00	457.39	0.00	0.00	492.33
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	2,284.51	0.00	0.00	2,284.51
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(3,448.57)	0.00	0.00	(3,448.57)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD091	Geology Journal	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	572.49	0.00	0.00	572.49





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,026.86	0.00	0.00	1,026.86
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	12,546.17	0.00	0.00	12,546.17
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	1,196.84	0.00	0.00	1,196.84
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCENGL	English	3,807.00	0.00	0.00	0.00	0.00	3,807.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	368.56	22.13	4,560.10	0.00	0.00	4,950.79
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	309.58	0.00	0.00	309.58
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	3,337.88	280.39	436.06	0.00	0.00	4,054.33
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCMNO	Communication	163.42	44.89	180.00	0.00	0.00	388.31
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	58,696.27	5,125.94	45,375.16	0.00	0.00	109,197.37
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	2,447.10	0.00	0.00	2,447.10
1GC050	Conover Endowed Fund	UCMUSI	Music	2,495.00	175.98	925.00	0.00	0.00	3,595.98
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	10,898.43	0.00	0.00	10,898.43
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	8,819.78	3,395.61	0.00	0.00	0.00	12,215.39
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	4,350.00	0.00	0.00	4,350.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	54.00	0.00	0.00	0.00	0.00	54.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	3,500.00	0.00	0.00	0.00	0.00	3,500.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	845.00	0.00	0.00	845.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	3,489.60	0.00	0.00	3,489.60









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	89,652.86	34,516.31	4,720.22	0.00	0.00	128,889.39
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	(4,166.66)	0.00	0.00	(4,166.66)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	726.83	0.00	0.00	726.83
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	73,911.23	26,130.56	14,180.03	0.00	0.00	114,221.82
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	12,444.00	1,045.30	8,575.07	0.00	0.00	22,064.37
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	1,068.99	0.00	0.00	1,068.99
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	18,079.87	5,311.43	0.00	0.00	0.00	23,391.30
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	140,933.64	54,216.57	75,734.66	0.00	0.00	270,884.87
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	8,002.80	3,081.08	3,910.50	0.00	0.00	14,994.38
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	286,299.45	99,539.26	24,954.63	0.00	0.00	410,793.34
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	30,688.89	10,952.36	3,148.13	0.00	0.00	44,789.38
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,988.80	1,595.06	0.00	0.00	0.00	20,583.86
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	12,857.60	0.00	0.00	12,857.60
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,096.56	0.00	0.00	2,096.56
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	227,605.87	84,781.28	133,791.73	0.00	0.00	446,178.88
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	12,648.02	4,869.48	0.00	0.00	0.00	17,517.50
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	378,174.99	142,939.83	228,835.21	0.00	0.00	749,950.03
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	75,855.11	27,343.50	0.00	0.00	0.00	103,198.61
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	23,731.41	8,678.90	75.92	0.00	0.00	32,486.23
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	73,648.28	13,051.26	4,457.49	0.00	0.00	91,157.03
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	64.80	0.00	6,239.82	0.00	0.00	6,304.62
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	255.36	0.00	0.00	255.36
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	423,583.99	129,785.51	16,594.06	0.00	0.00	569,963.56
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	504.05	0.00	0.00	504.05
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	8,734.42	0.00	0.00	8,734.42
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSQL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	50,808.95	19,284.80	796.52	0.00	0.00	70,890.27
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	222,956.06	81,680.03	11,913.14	0.00	0.00	316,549.23
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	(304.98)	0.00	0.00	(304.98)
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	193,229.32	72,942.30	31.18	0.00	0.00	266,202.80
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	280,935.59	81,851.11	27,879.11	0.00	0.00	390,665.81
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(8,619.32)	0.00	0.00	(8,619.32)









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.05	0.00	0.00	0.00	200.05
1DJ229	American Society of Civil Engineers	UJSORG	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	202.68	0.00	0.00	0.00	202.68
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.00	0.00	0.00	0.00	240.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.99	0.00	0.00	0.00	14.99
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(200.05)	0.00	0.00	0.00	(200.05)
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.23	0.00	0.00	0.00	100.23
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	108.25	0.00	0.00	0.00	108.25
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(70.50)	0.00	0.00	0.00	(70.50)
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.30	0.00	0.00	0.00	73.30
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	123.93	0.00	0.00	0.00	123.93
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	109.25	0.00	0.00	0.00	109.25
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	297.79	0.00	0.00	0.00	297.79
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	117.28	0.00	0.00	0.00	117.28
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.97	0.00	0.00	0.00	48.97
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	116.08	0.00	0.00	0.00	116.08
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.68	0.00	0.00	0.00	49.68
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	356.45	0.00	0.00	0.00	356.45
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	552.20	0.00	0.00	0.00	552.20







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technolgy	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,635.72	0.00	0.00	2,635.72
1SDSIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	984.17	0.00	0.00	984.17
1SDSIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	7,550.00	0.00	0.00	7,550.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	300.00	25.20	125.00	0.00	0.00	450.20
1GA221	Residential Life Gifts	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	5,130.27	0.00	0.00	5,130.27
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	695.50	58.42	0.00	0.00	0.00	753.92
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	19,574.61	7,385.77	11,244.72	0.00	0.00	38,205.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	40,751.93	3,423.19	17,515.18	0.00	0.00	61,690.30
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	368.06	0.00	0.00	368.06
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	2,529.00	212.44	0.00	0.00	0.00	2,741.44
1GF001	Gerald L Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,579.10	0.00	0.00	2,579.10
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	175.61	0.00	0.00	175.61
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	883.33	0.00	0.00	883.33
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	539.97	0.00	0.00	539.97
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	234.91	0.00	0.00	234.91
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	500.00	0.00	0.00	500.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	450.00	0.00	0.00	450.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	90.48	0.00	0.00	90.48
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	USRECS	Gift Funds managed by Rec Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	66.00	0.00	0.00	66.00
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	264.00	0.00	0.00	264.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	264.00	0.00	0.00	264.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	1,765.50	0.00	0.00	1,765.50



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	172.83	0.00	0.00	172.83
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.98	0.00	0.00	24.98
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	5,086.42	0.00	0.00	5,086.42
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	1,077.39	0.00	0.00	1,077.39
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	15,600.34	0.00	0.00	15,600.34
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	186,077.41	0.00	0.00	186,077.41
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	10,225.19	3,498.44	11,833.16	0.00	0.00	25,556.79
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	2,170.85	0.00	0.00	2,170.85
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	0.00	0.00	22,000.00	0.00	0.00	22,000.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	2,019.23	169.62	458.32	0.00	0.00	2,647.17
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	9,945.00	0.00	0.00	9,945.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	5,524.59	464.06	1,366.84	0.00	0.00	7,355.49
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	650.00	0.00	0.00	650.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	987.20	0.00	0.00	987.20
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	3,764.54	1,050.85	300.00	0.00	0.00	5,115.39
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,111.37	0.00	0.00	2,111.37
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	30,482.48	0.00	0.00	30,482.48
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	390.00	0.00	0.00	390.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,505.88	0.00	0.00	14,505.88
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,485.50	0.00	0.00	2,485.50
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	173.32	0.00	0.00	173.32
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	36.34	0.00	0.00	36.34
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	2,107.03	0.00	0.00	2,107.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	34,875.93	0.00	0.00	34,875.93
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	5,506.75	372.79	16,126.79	0.00	0.00	22,006.33
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	2,385.43	0.00	0.00	2,385.43
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borror SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,967.00	0.00	0.00	3,967.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	3,330.00	279.72	0.00	0.00	0.00	3,609.72
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	20,739.96	0.00	0.00	20,739.96
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	78,398.32	30,069.08	17,786.64	0.00	0.00	126,254.04
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	101,605.18	36,882.72	5,970.80	0.00	0.00	144,458.70
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	68,882.62	23,970.00	4,175.60	0.00	0.00	97,028.22
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	51,112.28	19,678.23	2,574.93	0.00	0.00	73,365.44
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	34,857.44	6,171.68	7,515.84	0.00	0.00	48,544.96
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	51,708.42	16,440.92	25,068.35	0.00	0.00	93,217.69
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	74,169.84	0.00	6,960.00	0.00	0.00	81,129.84
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	230.00	0.00	22,556.59	0.00	0.00	22,786.59
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	331,845.27	121,580.14	33,908.64	0.00	0.00	487,334.05
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	53,059.96	18,889.51	21,718.51	0.00	0.00	93,667.98
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	72,109.40	27,053.78	5,853.81	0.00	0.00	105,016.99
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	16,953.85	6,527.26	0.00	0.00	0.00	23,481.11
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	38,305.97	14,565.86	4,959.40	0.00	0.00	57,831.23
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	24,477.13	9,423.70	0.00	0.00	0.00	33,900.83
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	39,602.38	14,812.86	2,458.14	0.00	0.00	56,873.38
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	50,607.96	15,455.32	10,550.31	0.00	0.00	76,613.59
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	39,163.41	15,077.94	7,573.97	0.00	0.00	61,815.32
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	101,176.43	38,920.10	10,162.83	0.00	0.00	150,259.36
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	9,494.15	3,655.22	115.90	0.00	0.00	13,265.27
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	342,115.97	126,399.20	43,669.00	0.00	0.00	512,184.17
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	18,747.60	6,567.68	20,358.05	0.00	0.00	45,673.33
1UE000	PAUL Education and General	UEDACP	Career Services	25,803.33	8,965.04	1,892.00	0.00	0.00	36,660.37
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	0.00	0.00	(12,978.91)	0.00	0.00	(12,978.91)
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	(4,247.73)	0.00	0.00	(4,247.73)
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	18,973.41	0.00	0.00	18,973.41
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	671.25	0.00	0.00	0.00	0.00	671.25
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	34,787.52	0.00	0.00	34,787.52



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	64,081.97	0.00	0.00	64,081.97
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	529,058.69	178,958.16	13,511.52	0.00	0.00	721,528.37
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	1,693.41	0.00	0.00	1,693.41
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	21,678.43	0.00	0.00	21,678.43
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	49,457.55	0.00	0.00	49,457.55
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	109,931.88	39,101.83	4,051.64	0.00	0.00	153,085.35
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	232,763.19	89,751.45	165,535.37	0.00	0.00	488,050.01
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	682.73	0.00	0.00	682.73
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	377.42	0.00	0.00	377.42
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>2,701,167.69</b>	<b>908,253.15</b>	<b>(5,097,700.99)</b>	<b>6,270.61</b>	<b>0.00</b>	<b>(1,482,009.54)</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(254,707.00)	0.00	0.00	(254,707.00)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	2,800.00	151.20	92.40	0.00	0.00	3,043.60
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	2,654.98	0.00	0.00	2,654.98
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	2,451.59	0.00	0.00	2,451.59
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	24,358.71	6,549.63	119.40	0.00	0.00	31,027.74
1DF032	Healthy UNH	UFKINE	Kinesiology	96.00	0.00	0.00	0.00	0.00	96.00
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	10,080.00	0.00	0.00	10,080.00
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	3,025.68	254.16	17,308.93	0.00	0.00	20,588.77
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	963.74	371.03	0.00	0.00	0.00	1,334.77
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	39.02	0.00	0.00	39.02
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	139.41	0.00	0.00	139.41
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	256,681.48	98,127.44	8,035.38	0.00	0.00	362,844.30
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(647.85)	0.00	0.00	(647.85)
1DG404	University Advancement	UGAOPF	Programs and Events	300.00	0.00	27,403.26	0.00	0.00	27,703.26
1DG404	University Advancement	UGGADV	Advancement Services	0.00	0.00	449.27	0.00	0.00	449.27
1DG404	University Advancement	UGRCSC	Academic Unit Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	49,866.22	0.00	0.00	49,866.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG404	University Advancement	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	1,212.53	0.00	0.00	1,212.53
1DG441	Phonathon Program Automation	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	(18,481.00)	0.00	0.00	(18,481.00)
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	2,712.50	0.00	0.00	2,712.50
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	37,937.31	12,380.94	684,726.94	0.00	0.00	735,045.19
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	14,066.48	0.00	0.00	14,066.48
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	2,631.51	0.00	0.00	2,631.51
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGP22	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	6,952.17	0.00	0.00	6,952.17
1DK001	Information Technology Initiatives	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	9,903.65	0.00	0.00	9,903.65
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKF100	CIO	0.00	0.00	(153,673.98)	0.00	0.00	(153,673.98)
1DK003	LRTP Projects	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	49,253.86	18,962.77	0.00	0.00	0.00	68,216.63
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(418,634.05)	0.00	0.00	(418,634.05)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	20,768.44	7,995.88	0.00	0.00	0.00	28,764.32
1DK003	LRTP Projects	UKL116	Identity Management Modernization	0.00	0.00	115,625.00	0.00	0.00	115,625.00
1DK003	LRTP Projects	UKL117	System-wide LMS	97.50	8.19	0.00	0.00	0.00	105.69
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	7,250.00	0.00	0.00	7,250.00
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL127	Shared Course Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	4,750.00	1,828.75	58,240.67	0.00	0.00	64,819.42
1DK003	LRTP Projects	UKL129	AI-MachineLearning-Chatbot Research	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DK003	LRTP Projects	UKL130	Cyberspace Maturity Model Cert	0.00	0.00	60,000.00	0.00	0.00	60,000.00











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	59.61	0.00	0.00	59.61
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	25,430.75	9,790.86	16,451.58	0.00	0.00	51,673.19
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,090.00	0.00	0.00	1,090.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	44,343.39	3,533.96	322.30	0.00	0.00	48,199.65
1UP000	UNH Police	UPPDIS	Communications Dispatch	92,694.99	28,360.41	403.59	0.00	0.00	121,458.99
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	26,276.25	10,116.38	43,923.58	0.00	0.00	80,316.21
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	3,953.00	0.00	0.00	0.00	0.00	3,953.00
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	45,857.10	16,139.19	0.00	0.00	0.00	61,996.29
1UP000	UNH Police	UPPPOL	UNH Police	615,858.31	204,583.23	35,629.32	0.00	0.00	856,070.86
1UP000	UNH Police	UPPSEC	UNH Police Security Services	58,713.96	16,678.14	3,068.62	0.00	0.00	78,460.72
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	213,359.57	70,874.01	52,550.08	0.00	0.00	336,783.66
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Stewardship	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	191,598.26	68,884.43	99,219.69	0.00	0.00	359,702.38
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,204,954.56	0.00	0.00	1,204,954.56
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	491,584.84	0.00	0.00	491,584.84
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	123,120.09	47,081.98	36,730.05	0.00	0.00	206,932.12
1UT000	Facilities Educational and General	UTP024	Lock Shop	73,672.64	26,705.57	46,567.03	0.00	0.00	146,945.24
1UT000	Facilities Educational and General	UTP025	Central Receiving	56,601.82	21,584.36	354.47	0.00	0.00	78,540.65
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	500,606.43	0.00	0.00	500,606.43
1UT000	Facilities Educational and General	UTP032	Custodial Services	23,506.53	8,703.30	1,148,858.97	0.00	0.00	1,181,068.80
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	106,841.59	37,106.95	15,887.57	0.00	0.00	159,836.11
1UT000	Facilities Educational and General	UTP041	OPS Team A	301,500.30	105,379.51	173,626.99	0.00	0.00	580,506.80
1UT000	Facilities Educational and General	UTP042	OPS Team B	296,823.45	107,922.86	121,673.80	0.00	0.00	526,420.11
1UT000	Facilities Educational and General	UTP043	OPS Team D	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	91,092.00	32,775.16	149,090.10	0.00	0.00	272,957.26
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	192,757.00	0.00	0.00	192,757.00
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	89,995.54	34,546.16	19,417.48	0.00	0.00	143,959.18
1UT001	Energy and Campus Development	UTARP1	Campus Stewardship	384,289.21	143,574.74	12,955.04	0.00	0.00	540,818.99
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	129,017.24	45,968.61	34,349.62	0.00	0.00	209,335.47
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	0.00	0.00	216,685.56	307,278.00	0.00	523,963.56
1UT001	Energy and Campus Development	UTP019	Maintenance Contracts- Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	1,021,206.45	1,633,816.41	0.00	2,655,022.86









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutz Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	581.07	0.00	0.00	0.00	0.00	581.07
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	169.79	0.00	0.00	169.79
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate SchlrsHP PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	UDPHYS	Physics	0.00	0.00	857.18	0.00	0.00	857.18
1GD137	Morrison Chemistry Dissertation Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	USWFHK	Field Hockey	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>***Total Student Financial Aid</b>				<b>4,581.07</b>	<b>336.00</b>	<b>3,026.97</b>	<b>0.00</b>	<b>0.00</b>	<b>7,944.04</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(7,999.00)	0.00	0.00	(7,999.00)
1AA011	Health & Wellness Equip Repl	UAH HSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	265,630.41	0.00	0.00	265,630.41
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	286,335.06	101,169.37	48,323.58	0.00	0.00	435,828.01
1AAHBP	UNH Student Health Benefit Plan	UAH HBP	UNH Student Health Benefit Plan	10,732.52	4,132.05	1,163,905.40	0.00	0.00	1,178,769.97
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	488,923.33	0.00	0.00	488,923.33
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	131,926.61	40,440.51	117,735.29	0.00	0.00	290,102.41
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	202.48	0.00	0.00	202.48
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	2,282.72	0.00	0.00	2,282.72
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	280,517.90	100,983.93	27,551.72	0.00	0.00	409,053.55
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	108,672.71	36,920.25	8,359.93	0.00	0.00	153,952.89
1AAHSC	UNH Health & Wellness	UAH HSC	Health & Wellness	420.10	161.74	18.90	0.00	0.00	600.74
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	75.60	0.00	0.00	75.60
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	28,572.89	7,700.64	7,797.63	0.00	0.00	44,071.16
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	1,500.00	126.00	9,588.57	0.00	0.00	11,194.57
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	13,605.61	4,463.14	7,271.33	0.00	0.00	25,340.08
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	4,384.60	0.00	0.00	4,384.60
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	2,760.03	0.00	0.00	2,760.03
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	4,203.04	0.00	0.00	4,203.04
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	5,852.73	0.00	0.00	5,852.73
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	21,932.01	0.00	0.00	21,932.01
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	795.66	0.00	0.00	795.66
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,558.86	0.00	0.00	4,558.86
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	551.05	0.00	0.00	551.05
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	61,342.26	0.00	0.00	61,342.26





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	633,333.32	0.00	0.00	633,333.32
1AQHOU	UNH Housing	UQHCTV	Cable Television	79,001.19	28,076.91	71,195.31	0.00	0.00	178,273.41
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	201,797.91	34,301.68	50,839.01	0.00	0.00	286,938.60
1AQHOU	UNH Housing	UQHFCAD	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGD	Housing Administration	78,960.16	30,152.36	1,459,367.57	0.00	0.00	1,568,480.09
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	15,737.00	5,169.15	22,542.14	0.00	0.00	43,448.29
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	0.00	0.00	58,607.47	0.00	0.00	58,607.47
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	81,816.33	21,924.39	13,963.36	0.00	0.00	117,704.08
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	4,720,309.44	0.00	0.00	4,720,309.44
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	463,477.20	0.00	0.00	463,477.20
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	637,042.32	209,256.53	89,940.76	0.00	0.00	936,239.61
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	89,812.56	28,988.16	27,933.80	0.00	0.00	146,734.52
1AQHOU	UNH Housing	UQHSUM	Summer Housing	20,784.28	6,531.74	(177,935.14)	0.00	0.00	(150,619.12)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	19,544.00	0.00	0.00	19,544.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	33,944.26	12,665.21	(37,422.33)	0.00	0.00	9,187.14
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	27,188.00	0.00	0.00	27,188.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	114,375.64	40,277.01	199,538.59	0.00	0.00	354,191.24
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	55,612.00	0.00	0.00	55,612.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	70.00	0.00	0.00	70.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	257,133.17	69,060.02	303,236.86	0.00	0.00	629,430.05
1AQTRN	Transportation Services	UQTPRK	Parking Services	96,703.76	28,406.79	285,146.23	0.00	0.00	410,256.78
1AQTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	6,616.86	2,080.10	(11,044.60)	0.00	0.00	(2,347.64)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	18,725.30	7,152.38	18,841.43	0.00	0.00	44,719.11
1ASATH	UNH Intercollegiate Athletics	US0PPM	UNH-Athletics-HR Bud Control	(8,718.80)	0.00	0.00	0.00	0.00	(8,718.80)
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	246,969.53	98,157.26	214,628.19	0.00	0.00	559,754.98
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	24,716.19	8,235.91	102,235.21	0.00	0.00	135,187.31
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,535.00	212.94	0.00	0.00	0.00	2,747.94





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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110392	The Earth Around Us - Water	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	318.53	0.00	0.00	318.53
110408	Statewide Outdoor Recreation	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110409	Responding to Industry Challen	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
110410	Multiple Pathways to Achieve	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
110411	Eyes from the sky: Synthesizin	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
110412	UNH Urban Forest Inventory	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSSG	NH Sea Grant Support	0.00	0.00	1,558.33	0.00	0.00	1,558.33
111E73	Extension	UXNTRS	Natural Resources	0.00	0.00	(362.91)	0.00	0.00	(362.91)
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	123.73	44.16	88.16	0.00	0.00	256.05
112183	Monitoring Odontocete Shifts	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
112244	Gol 11.2 TSK C1 1-25-23 - 1-25-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115169	Assessing Effectiveness of Run	UBNRDB	PI David Burdick	0.00	0.00	58.13	0.00	0.00	58.13
115180	Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	100.00	0.00	0.00	100.00
115181	Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115182	Water Quality YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115183	Sensor YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115184	Hedonic Analysis Impact PFAS Y	UEECSE	PI Stephanie Brockmann	0.00	0.00	0.00	0.00	0.00	0.00
11AL05	Ovarian vascular network 2023	UBMCPT	PI Paul Tsang	0.00	0.00	7.00	0.00	0.00	7.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UXFDRS	PI Rebecca Sideman	0.00	0.00	9.50	0.00	0.00	9.50
11HK98	Water Qual & Aquatic Ecosystem 2022	UZCXWW	PI Wilfred Wollheim	0.00	0.00	1,138.99	0.00	0.00	1,138.99
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	6,459.06	0.00	0.00	0.00	0.00	6,459.06
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	690.62	0.00	0.00	0.00	0.00	690.62
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	0.00	0.00	1,558.72	0.00	0.00	1,558.72
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	2,225.68	0.00	0.00	0.00	0.00	2,225.68
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	1,275.00	0.00	0.00	0.00	0.00	1,275.00
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloeppe	0.00	0.00	0.00	0.00	0.00	0.00
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	1,141.56	0.00	0.00	0.00	0.00	1,141.56
11HL05	Soil Oragnic Matter Formation 2023	UBNRSF	PI Serita Frey	10.56	0.00	14.46	0.00	0.00	25.02
11HL06	Agri-engineering ecosystem svcs 2023	UBAEGD	AES Grad Program	1,141.56	0.00	0.00	0.00	0.00	1,141.56
11HL06	Agri-engineering ecosystem svcs 2023	UBNRRS	PI Richard Smith	474.32	0.00	422.20	0.00	0.00	896.52
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	1,287.27	0.00	29.88	0.00	0.00	1,317.15
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HL09	Planning for drought in NH 2023	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	356.88	0.00	0.00	0.00	0.00	356.88

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11HL11	Managing your microbiome 2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12
11HL11	Managing your microbiome 2023	UBNRJS	PI Jessica Ernakovich	431.25	0.00	0.00	0.00	0.00	431.25
11HL12	Specialty Crop Production NH 2023	UBAESP	AES Administration - Payroll	384.45	0.00	0.00	0.00	0.00	384.45
11HL12	Specialty Crop Production NH 2023	UBANRS	PI Becky Sideman	116.00	0.00	200.00	0.00	0.00	316.00
11HL13	Destabilization of SOM 2023	UBNRSG	PI Stuart Grandy	403.20	0.00	0.00	0.00	0.00	403.20
11HL86	From Native Plants to New Crops2023	UBANTD	PI Tom Davis	389.77	0.00	0.00	0.00	0.00	389.77
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HL89	Improving Finfish Production 2023	UBANDB	PI David Berlinsky	364.00	0.00	0.00	0.00	0.00	364.00
11HL95	The Impact of SNAP-Ed 2023	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HL96	Strawberry Breeding resources 2023	UBANLM	PI Lise Mahoney	78.00	0.00	0.00	0.00	0.00	78.00
11HL98	Water Qual & Aquatic Ecosystem 2023	UBAEGD	AES Grad Program	1,208.24	0.00	0.00	0.00	0.00	1,208.24
11HL98	Water Qual & Aquatic Ecosystem 2023	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HL99	Population Metagenomic Analysis2023	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBNRKJ	PI Adrienne Kovach	0.00	0.00	1,695.00	0.00	0.00	1,695.00
11MK32	Rehabilitating the North Forest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	6,057.70	0.00	0.00	0.00	0.00	6,057.70
11ML00	McIntire Stennis Admin 2023	UBAEMS	McIntire-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ML00	McIntire Stennis Admin 2023	UBAESP	AES Administration - Payroll	2,570.43	0.00	0.00	0.00	0.00	2,570.43
11ML34	Nitrogen & Carbon Assimilation 2023	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEGD	AES Grad Program	1,141.56	0.00	0.00	0.00	0.00	1,141.56
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEPD	AES Funded Post Doc Awards	738.46	0.00	0.00	0.00	0.00	738.46
11ML35	Genomic Tools Monitor Wildlife 2023	UBNRKJ	PI Adrienne Kovach	0.00	0.00	1,080.90	0.00	0.00	1,080.90
11ML36	Assessing Impacts Ext Drought 2023	UBAEPD	AES Funded Post Doc Awards	1,923.08	0.00	0.00	0.00	0.00	1,923.08
11ML36	Assessing Impacts Ext Drought 2023	UBNRHA	PI Heidi Asbjornsen	246.50	0.00	411.99	0.00	0.00	658.49
11ML37	Disease-associated Bark Comm 2023	UBAEGD	AES Grad Program	2,168.24	0.00	0.00	0.00	0.00	2,168.24
11ML37	Disease-associated Bark Comm 2023	UBNRJG	PI Jeff Garnas	399.00	0.00	145.68	0.00	0.00	544.68
11ML38	Evaluating Mapping Riparian Hab 2023	UBAEPD	AES Funded Post Doc Awards	1,923.08	0.00	0.00	0.00	0.00	1,923.08
11ML38	Evaluating Mapping Riparian Hab 2023	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ML39	Small Mammal Responses 2023	UBAEGD	AES Grad Program	1,141.56	0.00	0.00	0.00	0.00	1,141.56
11ML39	Small Mammal Responses 2023	UBAEPD	AES Funded Post Doc Awards	1,730.77	0.00	0.00	0.00	0.00	1,730.77
11ML39	Small Mammal Responses 2023	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11ML40	Forest Habitat Quality Wildlife 2023	UBNRHM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11ML41	Quantifying decadal trends 2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12
11ML41	Quantifying decadal trends 2023	UBNRWM	PI William Mcdowell	0.00	0.00	460.97	16.96	0.00	477.93
11ML42	Quantitative Silviculture 2023	UBNRMD	PI Mark Ducey	0.00	0.00	525.00	0.00	0.00	525.00
11RJ33	Conservation and Utilization 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBNRWV	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBAEPD	AES Funded Post Doc Awards	5,748.03	0.00	0.00	0.00	0.00	5,748.03
11RK42	Understanding Promoting Health 2022	UBANJM	PI Jesse Morrell	20,059.66	0.00	4,512.98	0.00	0.00	24,572.64
11RL00	Hatch Regional Admin 2023	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RL00	Hatch Regional Admin 2023	UBAESP	AES Administration - Payroll	2,723.50	0.00	0.00	0.00	0.00	2,723.50
11RL33	Conservation and Utilization 2023	UBANIH	PI Iago Hale	1,551.03	0.00	0.00	0.00	0.00	1,551.03
11RL35	Using metagenomics dairy cows 2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12
11RL35	Using metagenomics dairy cows 2023	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RL36	Managing Plant Microbe Interac 2023	UBAEGD	AES Grad Program	1,084.12	0.00	0.00	0.00	0.00	1,084.12



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13A116	13A114 Year 2	UXFDAG	Food and Agriculture	0.00	0.00	1,436.36	0.00	0.00	1,436.36
13D091	C19-iLearn NH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDDLJ	PI Linda Bimbo	16.09	5.74	5.67	0.00	0.00	27.50
13H321	Commum Collab Yrs 4 & 5	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	11,966.12	3,217.09	3,947.63	0.00	0.00	19,130.84
13H323	STY-1APG FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDDJM	PI Joanne Malloy	1,153.85	411.92	579.33	0.00	0.00	2,145.10
13H335	C19 COVID: Child Care Achievin	UFFSCD	Child Study and Development Center	0.00	0.00	1,258.07	0.00	0.00	1,258.07
13H345	C19 988 Rapid Res FY23 7-1-22	UFDDJM	PI Joanne Malloy	700.90	250.22	142.67	0.00	0.00	1,093.79
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFIOD0	Institute on Disability	0.00	0.00	59.85	0.00	0.00	59.85
13H349	YR4 of 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H349	YR4 of 7-1-22 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	438.30	35.50	175.31	0.00	0.00	649.11
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	1,006.20	359.22	163.84	0.00	0.00	1,529.26
13H354	SNAP-ED FY23	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H354	SNAP-ED FY23	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R312	NH Broadband Mapping	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13RX23	FY23 State Forestry Support	UXNTRS	Natural Resources	36,065.31	0.00	0.00	0.00	0.00	36,065.31
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z170	DDC-NHLS sponsorship 2023	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143584	RENU3 Clemmons	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143598	SpacePy Maintenance for the Co	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UALCLG	Leitzel Center - Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavallas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBICF	PI Chris Neefus	1,665.00	0.00	840.83	0.00	0.00	2,505.83
147A83	Collaborative Research: Invest	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
147A96	IRES Track 1: International Co	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147A98	Plastic Spiraling in River Net	UZCXWW	PI Wilfred Wollheim	0.00	0.00	(22.49)	0.00	0.00	(22.49)
147B17	NRT: Convergent Arctic Researc	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147B22	Track 2 BIO-SENS UNH Research	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147B41	EAGER: Evaluating the accuracy	UBBIOL	Biological Sciences	1,827.00	0.00	959.17	0.00	0.00	2,786.17





















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1DB048	NH Veterinary Diagnostic Laboratory	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANAS	Animal Science	0.00	0.00	621.09	0.00	0.00	621.09
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	190.68	0.00	0.00	190.68
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	2,099.50	0.00	4,255.27	0.00	0.00	6,354.77
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	0.00	0.00	1,364.00	0.00	0.00	1,364.00
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	4,566.24	0.00	0.00	0.00	0.00	4,566.24
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	305.50	0.00	0.00	305.50
1DBCKV	Varga Core Funding	UBMCKV	PI Kristina Varga	0.00	0.00	340.00	0.00	0.00	340.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	940.50	0.00	0.00	940.50
1DBRG0	PI Raymond Grizzle	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBSAS	Start Up Karina Sanchez	UBNRKS	PI Karina Sanchez	0.00	0.00	2,586.11	0.00	0.00	2,586.11
1DBSCH	PI Christopher Hernandez	UBANCH	PI Christopher Hernandez	0.00	0.00	13,756.71	0.00	0.00	13,756.71
1DBSLK	Start Up Laura Kloepper	UBBILK	PI Laura Kloepper	0.00	0.00	5,091.15	0.00	0.00	5,091.15
1DBSNM	PI Noereem Mena	UBANNM	PI Noereem Mena	0.00	0.00	1,760.50	0.00	0.00	1,760.50
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC107	Develop & Sustain Literacy Edu-NH	UCEDBS	PI Bethany Silva	1,933.20	0.00	38.48	0.00	0.00	1,971.68
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	943.47	79.25	0.00	0.00	0.00	1,022.72
1DCAB2	April Bailey - Internal Support	UCPSYC	Psychology	986.00	82.83	1,273.64	0.00	0.00	2,342.47
1DCEBS	Barnstorm	UCENGL	English	0.00	0.00	(44.50)	0.00	0.00	(44.50)
1DCECS	Eighteenth Century Studies Journal	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARLZ	:PI Liese Zahabi	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCODT	Omer Daglar Tanrikulu -Internal Supp	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENGL	English	123.75	0.00	0.00	0.00	0.00	123.75
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPSYC	Psychology	0.00	0.00	5,286.64	0.00	0.00	5,286.64









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTPLT	Energy Plant Upgrades	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTPRS	SAARC-Presidents House Discr	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSWS	Non-Capital Swing Space Moves	UTDC04	Repair and Renovation	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1DU001	Int Designated Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UIIOTH	Other Institutional Activities	0.00	0.00	29,619.01	0.00	0.00	29,619.01
1DUJSP	CISP-COVID Invol Severance Pol UNH	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepaids	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSS	President Strategic Spaulding	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DWFAO	Business Services Equip Replacement	UWSFSS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DWFAO	Business Services Equip Replacement	UWVBUS	Business Services	0.00	0.00	272.18	0.00	0.00	272.18
1DX2BI	Natural Resources Business Institut	UXBLKP	Belknap County Appropriation	0.00	0.00	11.77	0.00	0.00	11.77
1DX2FS	Food Safety Program	UXCMSW	PI Seth Wilner	0.00	0.00	228.39	0.00	0.00	228.39
1DX2FS	Food Safety Program	UXFDSW	PI Seth Wilner	0.00	0.00	30.00	0.00	0.00	30.00
1DXCET	Economic Development	UXSLCM	Community & Economic Development	0.00	0.00	494.76	0.00	0.00	494.76
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	1,353.40	0.00	0.00	1,353.40
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	64.43	0.00	0.00	64.43
1DXSH1	PI Shannon Rogers	UXCMDV	Community and Economic Development	0.00	0.00	102.00	0.00	0.00	102.00
1DXSR1	PI Steven Roberge	UXNTRS	Natural Resources	0.00	0.00	717.00	0.00	0.00	717.00
1DXYFH	4-H Youth Development	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	59.35	0.00	0.00	59.35
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	50.00	0.00	0.00	50.00
1DZAMD	PI Atsushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	142.55	0.00	0.00	142.55
1DZBDA	PI DAVID BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI BALA PUDUVAL	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCO	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
1DZECC	PI ELIZABETH CRAIG	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	38.35	0.00	0.00	38.35
1DZEOS	EOS Projects	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZESRC	Earth Systems Research Center	0.00	0.00	21.69	0.00	0.00	21.69
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZES00	Earth Systems Research Center	0.00	0.00	119.88	0.00	0.00	119.88
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UDESJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
1DZLLA	PI LUCIE LEPINE	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSAD	SMSOE Administration	0.00	0.00	(63.59)	0.00	0.00	(63.59)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFX	ACFI Dept Budget	0.00	0.00	169.11	0.00	0.00	169.11
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	UEDEAN	Dean's Office	2,911.94	244.57	0.00	0.00	0.00	3,156.51
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE145	PAUL College - Decision Sciences	UEDSCI	Decisions Sciences	0.00	0.00	878.05	0.00	0.00	878.05
1GE152	Katz Study Abroad Scholarship Fund	UEDEAN	Dean's Office	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1GE156	Shiva and Elizabeth Nanda Fund	UEDEAN	Dean's Office	285.00	0.00	0.00	0.00	0.00	285.00
1GE159	Atkins Investment Grp Program Fund	UEACFX	ACFI Dept Budget	0.00	0.00	6,013.16	0.00	0.00	6,013.16
1GE159	Atkins Investment Grp Program Fund	UEDEAN	Dean's Office	0.00	0.00	2,275.00	0.00	0.00	2,275.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	99.00	0.00	0.00	99.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	118.20	38.31	0.00	0.00	0.00	156.51
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	300.00	0.00	0.00	300.00
1GF101	Robert Jolley Scholarship Fund	UFSW00	Social Work	406.38	156.45	0.00	0.00	0.00	562.83
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	200.00	0.00	0.00	200.00
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	3,784.63	1,457.08	0.00	0.00	0.00	5,241.71













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDAP	PI Amy Papineau	0.00	0.00	100.22	0.00	0.00	100.22
1UX026	CE State PAU	UXSLAD	Smith Lever Administration	0.00	0.00	260.97	0.00	0.00	260.97
1UX026	CE State PAU	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZESMP	PI Michael Palace	0.00	0.00	41.78	0.00	0.00	41.78
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,831,066.53	403,132.20	8,470,999.41	16.96	0.00	10,705,215.10
<b>**Total Current Funds</b>				<b>79,163,346.19</b>	<b>23,451,442.97</b>	<b>69,129,050.08</b>	<b>2,421,806.05</b>	<b>0.00</b>	<b>174,165,645.29</b>
<b>Endowment and Similar Funds</b>									
<b>No Program Code Assigned</b>									
1TR003	Shoals Marine Scholarship Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1TU001	Walter W. Lucasse	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Services</b>									

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Services</b>									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	875.35	0.00	0.00	875.35
1LU001	UNH Perkins Student Loan Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	875.35	0.00	0.00	875.35
<b>No Program Code Assigned</b>									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>875.35</b>	<b>0.00</b>	<b>0.00</b>	<b>875.35</b>
<b>Plant Funds</b>									
<b>Academic Support</b>									
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,000.00)	0.00	0.00	(10,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(26,400.00)	0.00	0.00	(26,400.00)

























1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	9,209.44	0.00	0.00	9,209.44
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	19,025.00	0.00	0.00	19,025.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	18,890.50	0.00	0.00	18,890.50
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	28,893.90	0.00	0.00	28,893.90
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTP97	North Drive-Sage Rd Repairs	UTDC04	Repair and Renovation	0.00	0.00	880.00	0.00	0.00	880.00
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	26,900.00	0.00	0.00	26,900.00
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	10,488.80	0.00	0.00	10,488.80
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ65	Murkland Hall - Valve Replacements	UTP042	OPS Team B	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>363,505.98</b>	<b>139,117.04</b>	<b>(459,816.57)</b>	<b>0.00</b>	<b>562,896.96</b>	<b>605,703.41</b>
<b>**Total Plant Funds</b>				<b>363,505.98</b>	<b>139,117.04</b>	<b>(714,429.41)</b>	<b>0.00</b>	<b>16,835,026.73</b>	<b>16,623,220.34</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Operations and Maintenance</b>									
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	790.00	0.00	0.00	790.00



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	40,178.33	0.00	0.00	40,178.33
***Total No Program Code Assigned				0.00	0.00	40,968.33	0.00	0.00	40,968.33
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>40,968.33</b>	<b>0.00</b>	<b>0.00</b>	<b>40,968.33</b>
<b>*Total 1D - UNH - Durham</b>				<b>79,526,852.17</b>	<b>23,590,560.01</b>	<b>68,456,464.35</b>	<b>2,421,806.05</b>	<b>16,835,026.73</b>	<b>190,830,709.31</b>



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	845.52	0.00	0.00	845.52
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Lucy Hodder	0.00	0.00	1,882.84	0.00	0.00	1,882.84
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	51,921.15	19,989.67	22,846.89	0.00	0.00	94,757.71
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	42,362.26	6,616.60	7,882.39	0.00	0.00	56,861.25
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	2,878.17	241.74	0.00	0.00	0.00	3,119.91
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	39.96	0.00	0.00	39.96
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	4,367.87	366.93	0.00	0.00	0.00	4,734.80
1UH000	UNH Law Educational & General	UHF213	Office of Academic Advising	15,200.00	5,852.00	0.00	0.00	0.00	21,052.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	25,990.02	9,967.19	1,030.81	0.00	0.00	36,988.02
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>1,102,588.59</b>	<b>306,583.62</b>	<b>695,496.15</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104,668.36</b>
<b>Research &amp; Sponsored Programs</b>									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	1,842.64	149.26	0.00	0.00	0.00	1,991.90
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	2,823.99	0.00	0.00	0.00	0.00	2,823.99
<b>***Total Research &amp; Sponsored Programs</b>				<b>4,666.63</b>	<b>149.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,815.89</b>
<b>Public Service</b>									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	5.33	0.00	0.00	5.33
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	382.52	0.00	0.00	382.52
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	4,854.44	0.00	0.00	4,854.44
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	113,924.35	41,222.09	218,701.33	0.00	0.00	373,847.77
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	130,956.80	50,392.43	23,743.13	0.00	0.00	205,092.36
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	11,575.25	4,456.49	50.00	0.00	0.00	16,081.74
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>256,456.40</b>	<b>96,071.01</b>	<b>248,736.75</b>	<b>0.00</b>	<b>0.00</b>	<b>601,264.16</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	9.49	0.00	0.00	9.49
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	12,048.02	0.00	0.00	12,048.02
1DH832	UNHL SBA	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	3,955.15	0.00	0.00	3,955.15
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	24,924.22	0.00	0.00	0.00	0.00	24,924.22
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	32,351.04	10,900.00	3,393.60	0.00	0.00	46,644.64
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	36,938.56	13,959.57	15,965.29	0.00	0.00	66,863.42
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	1,623.60	0.00	0.00	1,623.60
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,262.70	0.00	0.00	2,262.70
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	164.94	0.00	0.00	164.94
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	2,125.40	0.00	0.00	2,125.40
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	84,215.67	31,611.32	7,094.65	0.00	0.00	122,921.64
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	13,944.56	5,368.64	0.00	0.00	0.00	19,313.20
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	94,954.80	34,698.17	32,834.26	0.00	0.00	162,487.23
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	24,878.52	9,328.41	13,583.39	0.00	0.00	47,790.32
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	2,884.07	0.00	0.00	2,884.07
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				312,207.37	105,866.11	97,944.56	0.00	0.00	516,018.04
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	843.20	0.00	0.00	843.20
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,813.63	0.00	0.00	7,813.63
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	4,960.00	0.00	0.00	4,960.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	17,095.89	0.00	0.00	17,095.89
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,045.02	0.00	0.00	5,045.02

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	3,224.60	0.00	0.00	3,224.60
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	19,427.37	0.00	0.00	19,427.37
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	5,737.07	0.00	0.00	5,737.07
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	23,069.68	3,674.55	5,930.82	0.00	0.00	32,675.05
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	22,370.21	8,566.95	69,037.20	0.00	0.00	99,974.36
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	235.97	0.00	0.00	235.97
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>45,439.89</b>	<b>12,241.50</b>	<b>142,350.77</b>	<b>0.00</b>	<b>0.00</b>	<b>200,032.16</b>
<b>Operations and Maintenance</b>									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	37,206.64	0.00	0.00	37,206.64
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	9,055.27	0.00	0.00	9,055.27
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	35,407.69	11,525.00	0.00	46,932.69
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	34,513.19	13,282.62	53,758.50	80,675.73	0.00	182,230.04
<b>***Total Operations and Maintenance</b>				<b>34,513.19</b>	<b>13,282.62</b>	<b>135,428.10</b>	<b>92,200.73</b>	<b>0.00</b>	<b>275,424.64</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	8,249.35	2,070.77	0.00	10,320.12
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	62,601.83	558.08	0.00	63,159.91
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>70,851.18</b>	<b>2,628.85</b>	<b>0.00</b>	<b>73,480.03</b>
<b>No Program Code Assigned</b>									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DHPEI	President's Employee Morale Initiat	UHD512	UNHL Dean's Office Operations	0.00	0.00	1,546.75	0.00	0.00	1,546.75
1GH101	Robert J. Dole Veteran Fellowship	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	1,845.75	0.00	0.00	1,845.75
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	2,500.00	0.00	0.00	2,500.00



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,821.13</b>	<b>180,821.13</b>
<b>*Total 1H - UNH School of Law</b>				<b>1,755,872.07</b>	<b>534,194.12</b>	<b>1,411,483.55</b>	<b>94,829.58</b>	<b>180,821.13</b>	<b>3,977,200.45</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UH10	NH CLIMBS	UMKJ01	PI Kristen Johnson	13,055.00	1,057.46	8,055.94	0.00	0.00	22,168.40
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	5,961.80	0.00	0.00	5,961.80
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ1	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	151.50	0.00	0.00	151.50
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	315.00	0.00	0.00	315.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	651.53	0.00	0.00	651.53
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	60.00	0.00	0.00	60.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	171.32	0.00	0.00	171.32
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,000.01	672.02	1,652.74	0.00	0.00	10,324.77
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	1,820.25	0.00	0.00	1,820.25
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	123,760.30	46,281.95	124.62	0.00	0.00	170,166.87
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	720.00	60.48	308.02	0.00	0.00	1,088.50
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	619,266.41	70,616.51	2,633.13	0.00	0.00	692,516.05
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	74,812.48	26,898.96	4,562.65	0.00	0.00	106,274.09
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	22,291.86	8,582.38	0.00	0.00	0.00	30,874.24
1UM050	UNHM Education and General	UMBPPS	Business and Public Affairs	0.00	0.00	925.00	0.00	0.00	925.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	492.00	41.33	0.00	0.00	0.00	533.33
1UM050	UNHM Education and General	UMCIS0	Computer Science	102,432.42	38,619.36	(34.26)	0.00	0.00	141,017.52
1UM050	UNHM Education and General	UMCMN0	Communication	58,736.42	22,529.04	0.00	0.00	0.00	81,265.46
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	44,165.76	17,003.80	0.00	0.00	0.00	61,169.56
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,350.02	197.41	1,374.72	0.00	0.00	3,922.15
1UM050	UNHM Education and General	UMHUMA	Humanities	12,413.20	4,779.08	0.00	0.00	0.00	17,192.28
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	46,153.48	17,769.08	8,147.56	0.00	0.00	72,070.12
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	16,115.36	6,204.40	0.00	0.00	0.00	22,319.76
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	45,970.73	17,698.73	58,957.20	0.00	0.00	122,626.66
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	87,282.00	33,603.60	79.79	0.00	0.00	120,965.39
1UM050	UNHM Education and General	UMSCIO	Science	115,035.48	43,551.54	60,556.55	0.00	0.00	219,143.57
1UM050	UNHM Education and General	UMSECS	Security Studies	178,339.60	65,648.28	3,479.21	0.00	0.00	247,467.09
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	13,974.50	0.00	0.00	13,974.50
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>1,571,392.53</b>	<b>421,815.41</b>	<b>173,928.77</b>	<b>0.00</b>	<b>0.00</b>	<b>2,167,136.71</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
<b>Research &amp; Sponsored Programs</b>									
143587	Producing Homogeneous, Machine	UMDPJJ	UNH Manchester- Jeremiah Johnson	15,520.52	2,739.77	9,586.66	0.00	0.00	27,846.95
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	0.00	0.00	5,510.59	0.00	0.00	5,510.59
147B37	Collaborative Research: A Mult	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	9,936.39	3,547.30	4,746.35	0.00	0.00	18,230.04
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BB50	Open EdX Intro to Biotech Manu	UMDEMS	Mary Stewart PI Org	3,034.53	1,083.32	29,432.59	0.00	0.00	33,550.44
14BB54	UNH Biofabrication Certificate	UMDEMS	Mary Stewart PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14G338	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	(290.00)	0.00	0.00	(290.00)
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
14NN24	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14NN38	Biofab Explorer: Designing A D	UMDEMS	Mary Stewart PI Org	4,997.51	1,810.02	3,573.99	0.00	0.00	10,381.52
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	0.00	0.00	(957.18)	0.00	0.00	(957.18)
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	2,392.25	37.64	60,668.78	0.00	0.00	63,098.67

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	1,204.00	0.00	0.00	1,204.00
14UH15	Methacrylated Hyaluronan Hydro	UMLIWS	PI Won Suh	10,667.01	864.03	6,053.80	0.00	0.00	17,584.84
14UH24	Web PKI and Non-governmental G	UMKG01	PI Karl Grindal	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	8,455.73	3,018.72	4,038.99	0.00	0.00	15,513.44
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	20,977.38	0.00	0.00	20,977.38
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				55,003.94	13,100.80	144,545.95	0.00	0.00	212,650.69
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	6,560.69	0.00	0.00	6,560.69
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	80.96	0.00	0.00	80.96
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	48.13	0.00	0.00	48.13
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	630.00	0.00	30,121.75	0.00	0.00	30,751.75
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	137,434.34	50,503.57	16,181.67	0.00	0.00	204,119.58
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	80,334.49	29,426.50	979.80	0.00	0.00	110,740.79
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	75,483.57	28,401.32	50,919.79	0.00	0.00	154,804.68
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	101.30	0.00	0.00	101.30
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				293,882.40	108,331.39	104,994.09	0.00	0.00	507,207.88
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	13,922.98	4,557.64	3,889.92	0.00	0.00	22,370.54
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	1,660.65	0.00	0.00	1,660.65
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	734.90	0.00	0.00	734.90
1UM050	UNHM Education and General	UMADMS	Admissions Department	77,526.62	24,870.60	14,655.99	0.00	0.00	117,053.21
1UM050	UNHM Education and General	UMBUS	Business Office	14,020.24	5,257.83	326.06	0.00	0.00	19,604.13
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Academic Advising	91,078.87	34,634.87	8,932.31	0.00	0.00	134,646.05

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UM050	UNHM Education and General	UMDISA	Disability Services	4,936.80	414.70	0.00	0.00	0.00	5,351.50
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	1,735.40	0.00	0.00	1,735.40
1UM050	UNHM Education and General	UMFINA	Financial Aid	28,156.84	9,733.67	127.88	0.00	0.00	38,018.39
1UM050	UNHM Education and General	UMFYEX	First Year Experience	55,039.52	18,906.44	3,845.30	0.00	0.00	77,791.26
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	229.17	0.00	0.00	229.17
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	13,944.56	5,368.64	46.13	0.00	0.00	19,359.33
1UM050	UNHM Education and General	UMORTN	Orientation	5,405.14	1,953.28	4,880.40	0.00	0.00	12,238.82
1UM050	UNHM Education and General	UMREGS	Registrars Office	40,506.02	15,455.57	191.25	0.00	0.00	56,152.84
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	322.98	0.00	0.00	322.98
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>344,537.59</b>	<b>121,153.24</b>	<b>41,578.34</b>	<b>0.00</b>	<b>0.00</b>	<b>507,269.17</b>
<b>Institutional Support</b>									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	17,243.83	6,638.88	0.00	0.00	0.00	23,882.71
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>17,243.83</b>	<b>6,638.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,882.71</b>
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	879,817.37	80,321.26	0.00	960,138.63
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	48,719.55	18,604.53	10,118.45	0.00	0.00	77,442.53
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	125.34	0.00	0.00	125.34
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>48,719.55</b>	<b>18,604.53</b>	<b>890,061.16</b>	<b>80,321.26</b>	<b>0.00</b>	<b>1,037,706.50</b>
<b>Student Financial Aid</b>									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	821.44	0.00	0.00	821.44
1AM005	UNHM Housing	UMMRRCM	UNHM Responsibility Center	0.00	0.00	13,196.76	0.00	0.00	13,196.76
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>14,018.20</b>	<b>0.00</b>	<b>0.00</b>	<b>14,018.20</b>
<b>No Program Code Assigned</b>									
14NK49	Twitter discussions	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14UH33	INBRE - Seed Grant	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
154001	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	4,026.24	1,437.38	2,824.41	0.00	0.00	8,288.03
154001	Northeast Intelligence Communi	UMSECS	Security Studies	0.00	0.00	11,724.46	0.00	0.00	11,724.46



**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	256,200.67	256,200.67
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM003	UNHM Leases and SBITAs	UMPLSE	Leases & SBITAs	0.00	0.00	(501,413.53)	0.00	452,705.24	(48,708.29)
***Total No Program Code Assigned				0.00	0.00	(501,413.53)	0.00	452,705.24	(48,708.29)
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(501,413.53)</b>	<b>0.00</b>	<b>708,905.91</b>	<b>207,492.38</b>
<b>*Total 1M - UNH - Manchester</b>				<b>2,334,806.08</b>	<b>691,081.63</b>	<b>1,006,027.92</b>	<b>85,750.14</b>	<b>708,905.91</b>	<b>4,826,571.68</b>

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	2,566.02	10.92	11,668.93	0.00	0.00	14,245.87
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	26,850.26	10,042.05	120,691.18	0.00	0.00	157,583.49
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	55,632.85	9,616.19	1,547.76	0.00	0.00	66,796.80
5DA113	Extended Ed Designated	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	169,966.32	29,606.24	125,388.98	2,723.87	0.00	327,685.41
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	(956.45)	0.00	0.00	(956.45)
5DH102	Music Performance	KHJMUS	Music	175.04	14.70	0.00	0.00	0.00	189.74
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	8,587.49	721.40	0.00	0.00	0.00	9,308.89
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DJ120	Women's Soccer Camp	KJBMSC	Men's Soccer	37,281.15	2,960.88	25,067.49	0.00	0.00	65,309.52
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	3,380.25	0.00	0.00	3,380.25
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	232.76	0.00	0.00	232.76
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	800.00	67.20	0.00	0.00	0.00	867.20
5GA122	CALL Pragram Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,250.00	0.00	0.00	2,250.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	496.23	0.00	0.00	496.23
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	465.00	0.00	0.00	465.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	14,008.28	5,393.20	3,620.31	0.00	0.00	23,021.79
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	1,387.23	0.00	0.00	1,387.23
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	34.23	13.18	0.00	0.00	0.00	47.41
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	9,261.99	528.15	146.09	0.00	0.00	9,936.23
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	37,503.36	10,609.52	1,622.03	0.00	0.00	49,734.91
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	479,281.03	40,259.28	23.78	0.00	0.00	519,564.09
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	6.85	0.00	0.00	6.85
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	10,025.21	842.10	1,402.51	0.00	0.00	12,269.82
5U0000	Keene General Operating	KHBART	Art and Design	146,231.23	41,156.54	15,085.06	0.00	0.00	202,472.83
5U0000	Keene General Operating	KHCENG	English	139,372.00	48,256.56	99.85	0.00	0.00	187,728.41
5U0000	Keene General Operating	KHDHST	History	106,369.08	39,232.37	52.50	0.00	0.00	145,653.95
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	32,034.96	8,550.84	203.26	0.00	0.00	40,789.06
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	221,693.22	52,384.49	1,610.02	0.00	0.00	275,687.73
5U0000	Keene General Operating	KHKTDF	Theatre and Dance Productions	8,383.93	704.25	12,645.79	0.00	0.00	21,733.97
5U0000	Keene General Operating	KHMFMS	Film Studies	146,214.97	48,403.55	26,840.78	0.00	0.00	221,459.30
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	100,123.46	31,058.65	264.77	0.00	0.00	131,446.88
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	110,215.38	31,818.60	75.89	0.00	0.00	142,109.87
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	52,227.89	15,788.68	1,593.68	0.00	0.00	69,610.25
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	60,331.88	22,531.16	318.66	0.00	0.00	83,181.70
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	39,963.36	14,254.92	407.30	0.00	0.00	54,625.58
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	189,231.82	68,863.85	776.99	0.00	0.00	258,872.66
5U0000	Keene General Operating	KPCHSC	Health Science	118,224.91	38,276.75	676.92	0.00	0.00	157,178.58
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	138,626.07	49,925.35	16,214.05	0.00	0.00	204,765.47
5U0000	Keene General Operating	KPDIET	Dietetics Program	18,547.47	7,140.80	3,534.61	0.00	0.00	29,222.88
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	104,233.21	35,646.99	1,156.60	0.00	0.00	141,036.80
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	5,910.31	0.00	1,709.25	0.00	0.00	7,619.56
5U0000	Keene General Operating	KPETGS	TEGS	33,017.05	12,710.63	919.64	0.00	0.00	46,647.32
5U0000	Keene General Operating	KPFPED	Human Performance & Mvmt Science	97,432.79	36,071.27	735.14	0.00	0.00	134,239.20
5U0000	Keene General Operating	KPGCDC	Child Development Center	118,167.90	39,785.38	4,767.02	0.00	0.00	162,720.30
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	94,320.00	35,905.65	7,006.29	0.00	0.00	137,231.94
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	59,255.52	11,885.90	25,563.78	0.00	0.00	96,705.20
5U0000	Keene General Operating	KSBBSB	Biology	101,305.83	37,359.71	9,488.13	0.00	0.00	148,153.67











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	1,303.75	0.00	0.00	0.00	0.00	1,303.75
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	1,575.25	0.00	0.00	0.00	0.00	1,575.25
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	(180.02)	0.00	0.00	(180.02)
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	19,625.39	0.00	0.00	19,625.39
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	0.00	0.00	1,001.20	0.00	0.00	1,001.20
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(275.00)	0.00	0.00	(275.00)
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	47,763.57	13,974.91	8,041.03	0.00	0.00	69,779.51
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(283.23)	0.00	0.00	(283.23)
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	52,770.74	15,201.17	9,201.31	0.00	0.00	77,173.22
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	(26.29)	0.00	(2.09)	0.00	0.00	(28.38)
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(3,385.92)	0.00	0.00	(3,385.92)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	24,787.73	2,239.19	5,953.29	0.00	0.00	32,980.21
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	27,854.70	5,524.25	42,987.25	0.00	0.00	76,366.20



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,078.12	0.00	0.00	6,078.12
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,115.92	0.00	0.00	2,115.92
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	660.06	0.00	0.00	660.06
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	12,851.99	1,079.55	2,418.46	0.00	0.00	16,350.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	7,607.03	2,906.18	0.00	0.00	0.00	10,513.21
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,000.00	0.00	0.00	7,000.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	22,000.14	1,848.01	9,263.60	0.00	0.00	33,111.75
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	(250.00)	0.00	0.00	(250.00)
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	380.37	0.00	0.00	380.37
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	15.00	0.00	0.00	15.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	17.06	0.00	0.00	17.06
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	2,255.62	0.00	0.00	2,255.62
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	425.00	0.00	0.00	425.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,000.00	0.00	0.00	8,000.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,157.00	0.00	0.00	3,157.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	528.86	0.00	0.00	528.86
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	480.00	0.00	0.00	0.00	0.00	480.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	247.20	0.00	0.00	247.20
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	800.00	67.20	30,758.70	0.00	0.00	31,625.90
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	11,674.03	980.61	0.00	0.00	0.00	12,654.64
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,995.09	0.00	0.00	2,995.09
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	750.00	63.00	458.00	0.00	0.00	1,271.00



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	121,442.00	0.00	0.00	121,442.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	(2,955,360.00)	0.00	0.00	(2,955,360.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	26,492.30	7,163.08	7,673.09	0.00	0.00	41,328.47
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	10,439.83	4,019.34	2,380.80	0.00	0.00	16,839.97
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	1,312.50	110.25	249.99	0.00	0.00	1,672.74
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	4,620.16	1,537.57	103,114.81	0.00	0.00	109,272.54
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	14,377.29	4,563.79	1,809.60	0.00	0.00	20,750.68
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	17,615.67	5,280.63	3,789.25	0.00	0.00	26,685.55
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	16,277.88	6,122.52	3,062.83	0.00	0.00	25,463.23
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	6,638.29	2,555.76	3,421.00	0.00	0.00	12,615.05
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	2,934.01	246.46	7,260.38	0.00	0.00	10,440.85
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	18,534.81	3,947.58	27,326.06	0.00	0.00	49,808.45
5DJ101	NCAA Athletics/Recreation	KJBMWS	Men's Swimming	6,539.39	2,112.86	697.17	0.00	0.00	9,349.42
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	2,817.86	416.65	0.00	0.00	0.00	3,234.51
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	26,727.53	9,506.62	171.25	0.00	0.00	36,405.40
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	6,638.33	2,555.76	3,467.70	0.00	0.00	12,661.79
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	16,186.51	5,262.04	18,726.90	0.00	0.00	40,175.45
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	2,934.01	246.46	4,307.07	0.00	0.00	7,487.54
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	9,916.07	3,817.67	747.60	0.00	0.00	14,481.34
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	19,815.00	5,424.82	32,580.15	0.00	0.00	57,819.97
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	6,379.63	2,099.44	0.00	0.00	0.00	8,479.07
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	18,810.00	5,928.00	20,883.46	0.00	0.00	45,621.46
5DJ101	NCAA Athletics/Recreation	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	11,806.13	0.00	0.00	11,806.13
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMWS	Men's Swimming	0.00	0.00	11,400.00	0.00	0.00	11,400.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	1,920.00	0.00	0.00	1,920.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	219.26	0.00	0.00	219.26
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	14,642.05	0.00	0.00	14,642.05
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	2,640.00	0.00	0.00	2,640.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	(369.89)	0.00	0.00	(369.89)
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	27,335.00	2,121.84	8,145.69	0.00	0.00	37,602.53
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	5,844.51	490.95	2,868.66	0.00	0.00	9,204.12













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	227,836.22	0.00	0.00	227,836.22
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	6,510.50	0.00	0.00	6,510.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	17,440.61	2,066.04	4,552.54	0.00	0.00	24,059.19
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	117,396.06	44,491.02	49,258.31	0.00	0.00	211,145.39
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	82,855.88	29,403.00	51,726.29	0.00	0.00	163,985.17
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTACUS	Custodial Service	1,240.00	104.16	547,433.02	0.00	0.00	548,777.18
5U0000	Keene General Operating	KTAECT	Electrical	44,658.03	15,221.96	43,234.44	0.00	0.00	103,114.43
5U0000	Keene General Operating	KTAGRN	Grounds	129,082.88	45,510.59	38,207.93	0.00	0.00	212,801.40
5U0000	Keene General Operating	KTAMEC	Mechanical	54,430.44	18,152.22	54,323.13	0.00	0.00	126,905.79
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(1,799,676.00)	0.00	0.00	(1,799,676.00)
5U0000	Keene General Operating	KTAUTY	Utility	74,736.42	25,883.33	1,026,033.43	973,691.36	0.00	2,100,344.54
5U0000	Keene General Operating	KTAVEH	Vehicle	17,308.38	5,963.37	126,470.56	0.00	0.00	149,742.31
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(104,227.00)	0.00	0.00	(104,227.00)
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				539,148.70	186,795.69	463,218.66	973,691.36	0.00	2,162,854.41
<b>Student Financial Aid</b>									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	245.08	0.00	0.00	245.08
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	9,323.25	783.17	11,671.25	0.00	0.00	21,777.67
5AF103	Bookstore	KFBKBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	67,066.41	0.00	0.00	67,066.41
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KJDREC	Campus Recreation & Fitness	89,538.73	26,589.26	86,513.45	0.00	0.00	202,641.44
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	38,615.22	12,974.83	17,166.14	0.00	0.00	68,756.19
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	103,562.79	28,993.32	219,475.60	0.00	0.00	352,031.71



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
54B003	Fast Forward CME	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54GB08	C19 White Cheshire County ARPA	KHSCCH	Cohen Ctr Holocaust Studies	6,184.62	500.95	4,935.33	0.00	0.00	11,620.90
54GB08	C19 White Cheshire County ARPA	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
54GB09	CFNH Expansion FY 23	KFABHI	Behavioral Health Improvement Inst	13,487.62	3,758.26	8,766.50	0.00	0.00	26,012.38
54GB10	CFNH CME FY23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB11	Manchester SOC	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB12	FY23 PDG Region 1 Project	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54NB36	Hungry Owl	KPCHSC	Health Science	0.00	0.00	794.66	0.00	0.00	794.66
54NB38	NFI CME FY23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB39	VT CHL TA	KFABHI	Behavioral Health Improvement Inst	2,031.90	725.87	1,085.04	0.00	0.00	3,842.81
54NB40	Education of Color Summer Institute	KCFDMC	Diversity Office	1,000.00	81.00	16,534.00	0.00	0.00	17,615.00
54NB41	FY23 EFH FASST	KFABHI	Behavioral Health Improvement Inst	288.26	102.91	404.62	0.00	0.00	795.79
54NB42	NEFA NEST 3 Urban Bush Women 2022	KHNTAD	Theatre and Dance	0.00	0.00	8,000.00	0.00	0.00	8,000.00
54NB43	ACERT COSSAP	KFABHI	Behavioral Health Improvement Inst	129.85	46.36	69.34	0.00	0.00	245.55
54NB44	KSC Teaching Research Grants	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	KPDTDS	TDS (Technology Design & Safety)	6,773.25	0.00	4,063.95	0.00	0.00	10,837.20
54U086	NH Bio-MADE 9-18 to 8-23	KSBBSB	Biology	1,864.10	150.99	1,118.46	0.00	0.00	3,133.55
54U100	INBRE RSTG YR2 7-21 - 06-22	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U107	Determining All Viability and Prol	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U108	Securing the Internet of Medical	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U109	NH Bio-Made AH	KPDARS	Architecture & SPDI	0.00	0.00	13,950.00	0.00	0.00	13,950.00
54U110	PRC NH Bio-Made 08-22 to 8-23	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U111	RSTG YR3	KSAADM	Sciences Div-Admin	25,009.13	3,099.77	13,354.85	0.00	0.00	41,463.75
54U112	Experience The Art of Biomedical	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U113	NECINBRE Pilot Subaward-Collaborati	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KSAADM	Sciences Div-Admin	931.50	75.45	0.00	0.00	0.00	1,006.95
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C155	Cost Share	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,258.76	0.00	0.00	2,258.76
55C156	Cost Share	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KAAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
584198	NH Reads 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	32,846.89	0.00	0.00	0.00	0.00	32,846.89
584206	NH Reads FY23	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	14,264.56	5,082.76	3,240.74	0.00	0.00	22,588.06
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584210	Participant Support	KABUPW	Upward Bound - begin 06/07	0.00	0.00	121.44	0.00	0.00	121.44
593010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	81.13	0.00	0.00	81.13
593010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	1,315.38	0.00	0.00	1,315.38
593010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,094,427.35	0.00	0.00	5,094,427.35
593010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	1,510.39	0.00	0.00	1,510.39











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5UH000	Arts & Humanities-Gen Op	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENEW	Transitions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSEESC	Economics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				180,718.69	35,169.74	5,295,165.87	0.00	0.00	5,511,054.30
<b>**Total Current Funds</b>				<b>9,224,872.42</b>	<b>2,887,988.95</b>	<b>9,488,429.10</b>	<b>977,802.29</b>	<b>0.00</b>	<b>22,579,092.76</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	1,436.94	0.00	0.00	1,436.94





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	(755.92)	0.00	0.00	(755.92)
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	(320.54)	0.00	0.00	(320.54)
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	422,417.06	0.00	0.00	422,417.06
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	11,460.00	0.00	0.00	11,460.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	(35.42)	0.00	0.00	(35.42)
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	35.42	0.00	0.00	35.42
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	2,225.00	0.00	0.00	2,225.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	17,989.00	0.00	0.00	17,989.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	459,698.00	0.00	0.00	459,698.00
5XT182	Bushnell Demo & Site Restoration	KTARNR	R&R	0.00	0.00	179,223.85	0.00	0.00	179,223.85
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>151,723.85</b>	<b>0.00</b>	<b>2,791,913.71</b>	<b>2,943,637.56</b>
<b>No Program Code Assigned</b>									
5NG050	KSC Leases and SBITAs	KGPLSE	Leases & SBITAs	0.00	0.00	(28,398.00)	0.00	21,553.80	(6,844.20)
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>(28,398.00)</b>	<b>0.00</b>	<b>21,553.80</b>	<b>(6,844.20)</b>



**5K - Keene State College**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>						
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>123,325.85</b>	<b>0.00</b>	<b>2,813,467.51</b>	<b>2,936,793.36</b>
<b>*Total 5K - Keene State College</b>	<b>9,224,872.42</b>	<b>2,887,988.95</b>	<b>9,613,206.89</b>	<b>977,802.29</b>	<b>2,813,467.51</b>	<b>25,517,338.06</b>

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
63H001	CCASP	PACDFC	Ctr Young Children & Families	0.00	0.00	10,448.00	0.00	0.00	10,448.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	11,322.26	0.00	389.87	0.00	0.00	11,712.13
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	2,153.61	0.00	0.00	2,153.61
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	11,450.53	0.00	0.00	11,450.53
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	4,598.22	0.00	0.00	4,598.22
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	176.27	14.81	0.00	0.00	0.00	191.08
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	2,817.75	236.70	348.48	0.00	0.00	3,402.93





















6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				9,121.47	313.95	3,049.85	0.00	0.00	12,485.27
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	245.70	0.00	0.00	245.70
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,494.15	0.00	0.00	1,494.15
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	70.00	0.00	0.00	70.00
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	1,800.00	151.20	500.00	0.00	0.00	2,451.20
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	1,305.25	0.00	0.00	0.00	0.00	1,305.25
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	449,092.63	160,008.30	37,816.42	0.00	0.00	646,917.35
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	22,942.17	8,832.73	0.00	0.00	0.00	31,774.90
6U0000	PSU Educational & General	PACETL	Open Learning Lab	63,218.04	23,802.45	8.49	0.00	0.00	87,028.98
6U0000	PSU Educational & General	PACRSV	Global Education Office	0.00	0.00	1,528.56	0.00	0.00	1,528.56
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	66,660.48	24,681.23	840.00	0.00	0.00	92,181.71
6U0000	PSU Educational & General	PALIB1	Library	186,159.80	65,107.08	396,981.38	0.00	0.00	648,248.26
6U0000	PSU Educational & General	PAPASS	Academic Support Services	38,588.15	12,763.03	0.00	0.00	0.00	51,351.18





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSSUC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,566.75	0.00	0.00	0.00	0.00	1,566.75
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	654.90	0.00	0.00	0.00	0.00	654.90
684174	FY22 Federal Work Study	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	420.00	0.00	0.00	0.00	0.00	420.00
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAADIV	PSU Center for Diversity	280.60	0.00	0.00	0.00	0.00	280.60
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	1,944.34	0.00	0.00	0.00	0.00	1,944.34
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	(187.56)	0.00	0.00	0.00	0.00	(187.56)
684174	FY22 Federal Work Study	PARENA	Ice Arena	(91.87)	0.00	0.00	0.00	0.00	(91.87)
684174	FY22 Federal Work Study	PAUSWC	Writing Center	390.76	0.00	0.00	0.00	0.00	390.76
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	2,212.83	0.00	0.00	0.00	0.00	2,212.83
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	292.26	0.00	0.00	0.00	0.00	292.26
684174	FY22 Federal Work Study	PCADAL	Alumni Relations	769.47	0.00	0.00	0.00	0.00	769.47
684174	FY22 Federal Work Study	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	5,626.64	0.00	0.00	0.00	0.00	5,626.64
684174	FY22 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PHATAD	Athletics	247.49	0.00	0.00	0.00	0.00	247.49
684174	FY22 Federal Work Study	PHSPIN	Sports Information	22.50	0.00	0.00	0.00	0.00	22.50
684174	FY22 Federal Work Study	PSAD01	Admissions Office	1,169.06	0.00	0.00	0.00	0.00	1,169.06
684174	FY22 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	3,383.45	0.00	0.00	0.00	0.00	3,383.45
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	2,168.24	0.00	0.00	0.00	0.00	2,168.24
684174	FY22 Federal Work Study	PSRES1	Residential Life	2,092.60	0.00	0.00	0.00	0.00	2,092.60







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(585.00)	0.00	0.00	(585.00)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(1,282.50)	0.00	0.00	(1,282.50)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(1,665.00)	0.00	0.00	(1,665.00)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(495.00)	0.00	0.00	(495.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	118.00	0.00	0.00	118.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	145.66	0.00	0.00	145.66
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,250.00)	0.00	0.00	(2,250.00)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(1,151.84)	0.00	0.00	(1,151.84)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(665.62)	0.00	0.00	(665.62)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(232.00)	0.00	0.00	(232.00)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(778.50)	0.00	0.00	(778.50)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(29,796.83)	0.00	0.00	(29,796.83)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(40,000.00)	0.00	0.00	(40,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(66,570.00)	0.00	0.00	(66,570.00)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(739.80)	0.00	0.00	(739.80)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(450.00)	0.00	0.00	(450.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(697.50)	0.00	0.00	(697.50)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(7,928.10)	0.00	0.00	(7,928.10)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	252.00	0.00	0.00	0.00	0.00	252.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	4,412.98	0.00	0.00	4,412.98
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCCKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	1,250.00	0.00	0.00	1,250.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	2,949.99	0.00	0.00	2,949.99
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	1,747.88	0.00	0.00	1,747.88
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	15,427.20	0.00	0.00	15,427.20
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	25,055.22	0.00	0.00	25,055.22
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	9,040.97	0.00	0.00	9,040.97
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,653.00	0.00	0.00	3,653.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	5,083.73	0.00	0.00	5,083.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	6,238.96	0.00	0.00	6,238.96
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	513.95	0.00	0.00	513.95
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	233.00	0.00	0.00	233.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	840.00	0.00	0.00	840.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHW	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,688.93	0.00	0.00	2,688.93
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	253.88	0.00	0.00	253.88
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	444.99	0.00	0.00	444.99
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	3,456.26	0.00	0.00	3,456.26
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	144.92	0.00	0.00	144.92
M	Weight Room Gifts	PHATAD	Athletics						
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GDTDM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	1,718.07	0.00	0.00	1,718.07
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	PSU Center for Diversity	10,463.13	2,009.88	5,385.19	0.00	0.00	17,858.20
6U0000	PSU Educational & General	PARENA	Ice Arena	110.25	0.00	0.00	0.00	0.00	110.25
6U0000	PSU Educational & General	PARR01	Registrar's Office	133,104.41	49,224.16	6,734.19	0.00	0.00	189,062.76
6U0000	PSU Educational & General	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Financial Services	223,487.47	82,917.34	50,012.57	0.00	0.00	356,417.38
6U0000	PSU Educational & General	PHATAD	Athletics	329,673.73	76,954.46	463,363.67	0.00	0.00	869,991.86
6U0000	PSU Educational & General	PHSPIN	Sports Information	36,391.94	10,965.66	8,841.32	0.00	0.00	56,198.92
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	305,333.95	113,353.33	113,649.74	0.00	0.00	532,337.02













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
64N289	Integrating Career Preparation	PAACAC	Academic & Career Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
64N290	Youth Success Project Granite Unite	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64U119	PSU INBRE YR 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U124	High-Flex, Low Cost Environmental	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C049	Cost Share	PAARMU	Museum of the White Mtns	2,000.00	158.00	1,278.00	0.00	0.00	3,436.00
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
65C051	Cost Share	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PPENVS	Office of Environ Sustainability	151.87	0.00	0.00	0.00	0.00	151.87
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	378.93	0.00	0.00	0.00	0.00	378.93
684181	FY23 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	2,003.15	0.00	0.00	0.00	0.00	2,003.15
684181	FY23 Federal Work Study	PA2EDU	E,D&SC-Education Unit	161.46	0.00	0.00	0.00	0.00	161.46
684181	FY23 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	969.94	0.00	0.00	0.00	0.00	969.94
684181	FY23 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	235.61	0.00	0.00	0.00	0.00	235.61
684181	FY23 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	72.90	0.00	0.00	0.00	0.00	72.90
684181	FY23 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	844.84	0.00	0.00	0.00	0.00	844.84
684181	FY23 Federal Work Study	PA4HMS	H&HE-Human Services Unit	123.67	0.00	0.00	0.00	0.00	123.67
684181	FY23 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	198.00	0.00	0.00	0.00	0.00	198.00
684181	FY23 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	811.28	0.00	0.00	0.00	0.00	811.28
684181	FY23 Federal Work Study	PAACAC	Academic & Career Advising Center	350.24	0.00	0.00	0.00	0.00	350.24
684181	FY23 Federal Work Study	PAALLW	ALLWell Center	542.55	0.00	0.00	0.00	0.00	542.55
684181	FY23 Federal Work Study	PACDFC	Ctr Young Children & Families	2,373.36	0.00	0.00	0.00	0.00	2,373.36
684181	FY23 Federal Work Study	PACETL	Open Learning Lab	1,262.26	0.00	0.00	0.00	0.00	1,262.26
684181	FY23 Federal Work Study	PALIB1	Library	339.17	0.00	0.00	0.00	0.00	339.17
684181	FY23 Federal Work Study	PAPASS	Academic Support Services	2,499.42	0.00	0.00	0.00	0.00	2,499.42
684181	FY23 Federal Work Study	PARENA	Ice Arena	2,145.62	0.00	0.00	0.00	0.00	2,145.62
684181	FY23 Federal Work Study	PAUSWC	Writing Center	419.74	0.00	0.00	0.00	0.00	419.74
684181	FY23 Federal Work Study	PBCAR1	Silver Center for the Arts	4,249.19	0.00	0.00	0.00	0.00	4,249.19
684181	FY23 Federal Work Study	PBPEDC	Physical Education Center	126.70	0.00	0.00	0.00	0.00	126.70



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	3,812.77	0.00	0.00	3,812.77
6DAPDV	Faculty Professional Development	PA4HMS	H&HE-Human Services Unit	0.00	0.00	896.19	0.00	0.00	896.19
6DAPDV	Faculty Professional Development	PA5BUS	I&E-Business Unit	0.00	0.00	1,206.32	0.00	0.00	1,206.32
6DAPDV	Faculty Professional Development	PA5IE1	Innovation & Entrep.	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DAPDV	Faculty Professional Development	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	1,430.00	0.00	0.00	1,430.00
6DAPDV	Faculty Professional Development	PAAAF1	Provost Office	0.00	0.00	2,400.00	0.00	0.00	2,400.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBEHS1	Environmental Health & Safety	3,334.38	280.09	0.00	0.00	0.00	3,614.47
6DG19O	Covid-19 - Other Program Support	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBPP01	Physical Plant Admin	0.00	0.00	420.44	0.00	0.00	420.44
6DG19Q	Covid-19 - Self-Screening	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBPP01	Physical Plant Admin	0.00	0.00	4,120.46	0.00	0.00	4,120.46
6DG19T	Covid-19 - 3rd Party Screenings	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	11,533.60	0.00	0.00	11,533.60
6DGSTR	University Strategic Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	41.27	0.00	0.00	41.27
6DHAFH	W Field Hockey Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,997.43	0.00	0.00	1,997.43
6DHAMS	M Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.57	0.00	0.00	3,018.67
6DHAWS	W Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.56	0.00	0.00	3,018.66
6DT120	PSU Student Activites Accounting	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	49.21	0.00	0.00	49.21
6DT120	PSU Student Activites Accounting	PSDSP1	Enrollment Management	0.00	0.00	1,249.44	0.00	0.00	1,249.44





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(1,196,997.40)	0.00	0.00	(1,196,997.40)
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,556.00)	0.00	0.00	(29,556.00)
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	312,592.09	0.00	0.00	312,592.09
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	(184,600.00)	0.00	0.00	(184,600.00)
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	110,930.00	0.00	0.00	110,930.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	29,556.00	0.00	0.00	29,556.00
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	33,089.42	0.00	0.00	33,089.42
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	1,309,763.31	0.00	0.00	1,309,763.31
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	114,000.00	0.00	0.00	114,000.00
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	639,238.41	0.00	0.00	639,238.41
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	40,043.50	0.00	0.00	40,043.50
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	4,379.26	0.00	0.00	4,379.26
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,182,438.59	0.00	2,997,669.04	4,180,107.63

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	(23,600.00)	0.00	20,386.16	(3,213.84)
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>(23,600.00)</b>	<b>0.00</b>	<b>20,386.16</b>	<b>(3,213.84)</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,158,838.59</b>	<b>0.00</b>	<b>3,018,055.20</b>	<b>4,176,893.79</b>
<b>*Total 6P - Plymouth State University</b>				<b>9,232,866.63</b>	<b>2,878,882.67</b>	<b>10,647,743.20</b>	<b>1,142,505.11</b>	<b>3,018,055.20</b>	<b>26,920,052.81</b>

**7C - Granite State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	2,500.00	202.50	6,500.00	0.00	0.00	9,202.50
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	54,595.97	20,158.23	8,745.72	0.00	0.00	83,499.92
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	149,788.93	12,582.29	0.00	0.00	0.00	162,371.22
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	56,153.97	4,716.90	506.61	0.00	0.00	61,377.48
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	110,863.12	39,430.01	4,533.64	0.00	0.00	154,826.77
7U0000	GSC Education and General	CACAPN	Nursing Program	48,411.37	14,559.80	6,103.35	0.00	0.00	69,074.52
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	320,419.03	26,915.25	0.00	0.00	0.00	347,334.28
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	22,702.00	1,906.95	0.00	0.00	0.00	24,608.95
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				765,434.39	120,471.93	26,389.32	0.00	0.00	912,295.64
<b>Research &amp; Sponsored Programs</b>									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	212.50	17.23	4,654.52	0.00	0.00	4,884.25
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(37,010.55)	0.00	0.00	(37,010.55)
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	13,572.74	4,066.02	885.00	0.00	0.00	18,523.76
7U0000	GSC Education and General	CACAED	School of Education	94,832.68	30,560.54	3,578.25	0.00	0.00	128,971.47
7U0000	GSC Education and General	CACAFA	Faculty Development	18,507.67	6,177.28	0.00	0.00	0.00	24,684.95
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	238,179.93	88,213.89	1,723.17	0.00	0.00	328,116.99







7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				311,042.63	98,467.97	115,015.30	0.00	0.00	524,525.90
<b>**Total Current Funds</b>				<b>2,368,579.45</b>	<b>692,175.69</b>	<b>1,301,307.64</b>	<b>16,211.74</b>	<b>0.00</b>	<b>4,378,274.52</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	96,961.36	96,961.36
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	11,746.55	11,746.55
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	108,707.91	108,707.91
<b>No Program Code Assigned</b>									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	(33,333.32)	0.00	26,242.32	(7,091.00)
***Total No Program Code Assigned				0.00	0.00	(33,333.32)	0.00	26,242.32	(7,091.00)
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(33,333.32)</b>	<b>0.00</b>	<b>134,950.23</b>	<b>101,616.91</b>
<b>*Total 7C - Granite State College</b>				<b>2,368,579.45</b>	<b>692,175.69</b>	<b>1,267,974.32</b>	<b>16,211.74</b>	<b>134,950.23</b>	<b>4,479,891.43</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	152,166.32	0.00	0.00	0.00	152,166.32
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	892,620.41	0.00	0.00	0.00	892,620.41
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	253,838.40	0.00	0.00	0.00	253,838.40
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	45,361.75	16,663,483.95	0.00	0.00	0.00	16,708,845.70
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	6,885,628.42	0.00	0.00	0.00	6,885,628.42
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	6,429,597.26	0.00	0.00	0.00	6,429,597.26
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	252,637.08	0.00	0.00	0.00	252,637.08
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,324,514.93	0.00	0.00	0.00	2,324,514.93
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	366,617.33	0.00	0.00	0.00	366,617.33
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	660,035.37	120,780.37	0.00	0.00	780,815.74
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(32,882,218.09)	0.00	0.00	0.00	(32,882,218.09)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	2,557,665.20	0.00	0.00	0.00	2,557,665.20
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(1,039,431.23)	0.00	0.00	0.00	(1,039,431.23)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(8,591.42)	0.00	0.00	0.00	(8,591.42)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	127,843.60	0.00	0.00	0.00	127,843.60
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	17,133.48	0.00	0.00	0.00	17,133.48
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(11,305.00)	0.00	0.00	(11,305.00)
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	22,833.83	0.00	0.00	22,833.83
9UG000	University System E&G	YCBE10	External Relations Operations	53,107.89	20,446.51	16,295.00	0.00	0.00	89,849.40
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	46,544.11	12,792.48	689,493.07	0.00	0.00	748,829.66
9UG000	University System E&G	YCEX10	Government Operations	20,674.69	7,959.78	1,000.00	0.00	0.00	29,634.47
9UG000	University System E&G	YCFA10	Finance & Administration Operations	178,853.46	68,858.58	1,870.57	0.00	0.00	249,582.61
9UG000	University System E&G	YCFB10	Budget Office Operations	104,678.55	40,060.48	0.00	0.00	0.00	144,739.03
9UG000	University System E&G	YCFC10	Capital Planning and Development	44,542.38	17,148.79	143,441.48	0.00	0.00	205,132.65
9UG000	University System E&G	YCFD10	Internal Audit Operations	104,139.00	40,093.50	(4,287.27)	0.00	0.00	139,945.23
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	210,000.00	0.00	0.00	210,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	324,530.88	124,050.63	63,388.55	0.00	0.00	511,970.06
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	7,856.65	0.00	0.00	7,856.65
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	125,850.45	12,137.69	0.00	137,988.14
9UG000	University System E&G	YCFS10	Controller's Office	24,869.67	8,854.70	46,476.65	0.00	0.00	80,201.02
9UG000	University System E&G	YCFS11	Accounting Services	225,438.42	85,575.27	0.00	0.00	0.00	311,013.69
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	255,216.98	91,738.79	0.00	0.00	0.00	346,955.77
9UG000	University System E&G	YCFS17	USNH Payroll	131,945.59	50,623.49	0.00	0.00	0.00	182,569.08
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	45,275.25	17,430.98	19,349.00	0.00	0.00	82,055.23
9UG000	University System E&G	YCLG10	General Counsel Operations	298,227.18	111,506.54	11,061.97	0.00	0.00	420,795.69

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCRA10	Human Resource Office Operations	492,893.52	186,894.12	13,577.10	0.00	0.00	693,364.74
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	52,416.67	20,180.43	869.00	0.00	0.00	73,466.10
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(5,184,844.00)	0.00	0.00	(5,184,844.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	122,896.30	42,807.19	36,209.34	0.00	0.00	201,912.83
9UGENR	USNH Enrollment Center	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,674,226.32</b>	<b>4,654,773.83</b>	<b>(2,058,570.00)</b>	<b>12,137.69</b>	<b>0.00</b>	<b>5,282,567.84</b>
<b>Operations and Maintenance</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Student Financial Aid</b>									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
93Z008	COVID Relief - Expenses	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	313,450.91	0.00	0.00	313,450.91
940ADJ	SYS P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCFE10	Procurement Operations	0.00	0.00	289,223.81	0.00	0.00	289,223.81
9D0012	STII Core Cash Investment	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMISC	USNH Miscellaneous	0.00	0.00	45,795.32	0.00	0.00	45,795.32
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	(17,133.48)	0.00	0.00	0.00	(17,133.48)
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	3,478.33	0.00	0.00	0.00	3,478.33
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPA V	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPA V	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>(13,655.15)</b>	<b>648,470.04</b>	<b>0.00</b>	<b>0.00</b>	<b>634,814.89</b>
<b>**Total Current Funds</b>				<b>2,707,749.62</b>	<b>4,654,025.15</b>	<b>(1,402,972.43)</b>	<b>12,137.69</b>	<b>0.00</b>	<b>5,970,940.03</b>

**Plant Funds**  
**Institutional Support**

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	24,232.96	24,232.96
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	42,211.08	42,211.08
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,988.00	0.00	0.00	3,988.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,988.00	0.00	0.00	3,988.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,988.00	0.00	0.00	3,988.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,388.00	0.00	0.00	6,388.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,388.00	0.00	0.00	6,388.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,388.00	0.00	0.00	6,388.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,288.00	0.00	0.00	8,288.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,389.00	0.00	0.00	6,389.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	45,805.00	0.00	66,444.04	112,249.04
<b>No Program Code Assigned</b>									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	(65,593.32)	0.00	59,604.24	(5,989.08)
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(65,593.32)	0.00	59,604.24	(5,989.08)
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(19,788.32)</b>	<b>0.00</b>	<b>126,048.28</b>	<b>106,259.96</b>

Agency Funds  
 Student Services

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	182.00	0.00	0.00	182.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	182.00	0.00	0.00	182.00
<b>Institutional Support</b>									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.00</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>2,707,749.62</b>	<b>4,654,025.15</b>	<b>(1,422,578.75)</b>	<b>12,137.69</b>	<b>126,048.28</b>	<b>6,077,381.99</b>



**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	2,955.00	0.00	89.13	0.00	3,044.13
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	246,596.79	93,089.48	2,374.39	0.00	342,060.66
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	619.43	0.00	619.43
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	6,785.89	0.00	77,950.62	0.00	84,736.51
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	17,512.91	0.00	17,512.91
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	3,410.02	0.00	3,410.02
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,954.33	0.00	1,954.33
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	5,180.00	0.00	492.03	0.00	5,672.03
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,715.25	0.00	2,715.25
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,905.31	0.00	1,905.31
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,442.13	0.00	4,442.13
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	10,413.85	0.00	10,413.85
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	4,463.57	0.00	4,463.57
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	936.99	0.00	936.99
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	38,415.03	0.00	38,415.03
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,813,214.90	800,897.74	109,908.52	147.23	2,724,168.39
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	89,860.81	0.00	89,860.81
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,292,316.68)	0.00	(2,292,316.68)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	26,949.46	0.00	26,949.46
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	28,891.93	11,123.36	0.00	0.00	40,015.29
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	24,285.00	9,349.74	0.00	0.00	33,634.74
<b>***Total Institutional Support</b>				<b>2,134,678.74</b>	<b>917,066.48</b>	<b>(1,897,902.90)</b>	<b>147.23</b>	<b>1,153,989.55</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	14.59	0.00	14.59
4DG070	UNH Foundation/Fundraising	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	310.11	0.00	310.11
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>324.70</b>	<b>0.00</b>	<b>324.70</b>
<b>**Total Current Funds</b>				<b>2,134,678.74</b>	<b>917,066.48</b>	<b>(1,897,578.20)</b>	<b>147.23</b>	<b>1,154,314.25</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Plant Funds</b>					
<b>*Total 4F - UNH Foundation</b>	<b>2,134,678.74</b>	<b>917,066.48</b>	<b>(1,897,578.20)</b>	<b>147.23</b>	<b>1,154,314.25</b>